

STATE OF MARYLAND

Schedule of General, Special, Federal, Current Unrestricted
and Current Restricted Fund Appropriations — Budgetary Basis
for the year ending June 30, 1999
(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 66,496	\$ 1,246				\$ 67,742
Public debt.....	72,579	266,649(1)				339,228
Legislative.....	44,064					44,064
Judicial review and legal.....	269,921	13,078	\$ 3,174			286,173
Executive and administrative control.....	255,969	52,050	68,790			376,809
Financial and revenue administration.....	153,143	56,222	30			209,395
Budget and management.....	59,843	14,341				74,184
Retirement and pension.....		16,723				16,723
General services.....	38,123	2,741				40,864
Transportation and highways.....		1,889,337	479,400			2,368,737
Natural resources and recreation.....	57,774	115,338	24,481			197,593
Agriculture.....	28,640	23,870	2,046			54,556
Health, hospitals and mental hygiene.....	2,011,864	131,827	1,491,235			3,634,926
Human resources.....	431,604	39,053	919,183			1,389,840
Labor, licensing and regulation.....	24,985	2,529	133,866			161,380
Public safety and correctional services	618,335	84,863	4,194			707,392
Public education.....	3,722,488	32,890	460,991	\$1,788,642	\$489,329	6,494,340
Housing and community development....	27,885	38,240	52,710			118,835
Business and economic development.....	55,168	28,258	477			83,903
Environment.....	35,876	50,796	20,961			107,633
Juvenile services.....	122,100	275	10,055			132,430
State police.....	194,289	46,014	1,010			241,313
State reserve fund.....	193,157	15,000				208,157
Total appropriations.....	\$8,484,303	\$2,921,340	\$3,672,603	\$1,788,642	\$489,329	\$17,356,217(2)

(1) Recorded in the Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1998, and do not reflect revisions, if any, subsequent to that date.