

STATE OF MARYLAND

Schedule of Fixed Assets and Accumulated Depreciation

June 30, 1998

(Expressed in Thousands)

	Land and Improvements	Structure and Improvements	Equipment	Construction in Progress	Total Cost	Accumulated Depreciation	Total Cost Less Accumulated Depreciation
<i>Proprietary Fund Type (By Fund):</i>							
Economic Development — Insurance Programs.....			\$ 213		\$ 213	\$ 182	\$ 31
Economic Development — Loan Programs.....			612		612	1	611
Maryland State Lottery.....			14,809		14,809	12,479	2,330
State Use Industries.....		\$ 880	11,057		11,937	7,811	4,126
Total.....	\$	\$ 880	\$ 26,691	\$	\$ 27,571	\$20,473	\$ 7,098
<i>General Fixed Assets (By Function):</i>							
General government	\$ 190,470	\$ 737,230	\$ 133,532	\$ 20,629	\$ 1,081,861		\$ 1,081,861
Education	2,511	64,127	51,244		117,882		117,882
Business and economic development ...			2,532		2,532		2,532
Labor, licensing and regulation.....	1,355	7,433	34,293	1,579	44,660		44,660
Human resources			43,995		43,995		43,995
Health and mental Hygiene.....	19,749	295,346	58,864	21,792	395,751		395,751
Environment.....			23,082		23,082		23,082
Transportation.....	728,490	4,414,005	1,025,966	378,010	6,546,471		6,546,471
Public safety and judicial	70,553	905,824	253,184	99,393	1,328,954		1,328,954
Housing and community development...	2,475	9,879	5,587	10,634	28,575		28,575
Natural resources and recreation.....	342,064	66,329	46,236	29,372	484,001		484,001
Agriculture.....	66	28,106	10,510	21	38,703		38,703
Total.....	\$1,357,733	\$6,528,279	\$1,689,025	\$561,430	\$10,136,467	\$	\$10,136,467
<i>Component Units Fixed Assets:</i>							
Higher Education Fund.....	\$ 61,287	\$2,340,686	\$ 608,480	\$230,365	\$ 3,240,818		\$ 3,240,818
Proprietary Fund.....	7,334	48,549	12,932	81	68,896	\$39,534	29,362
Total.....	\$ 68,621	\$2,389,235	\$ 621,412	\$230,446	\$ 3,309,714	\$39,534	\$ 3,270,180

STATE OF MARYLAND

Schedule of Changes in General Fixed Assets by Function

for the year ended June 30, 1998

(Expressed in Thousands)

Function:	Balance July 1, 1997	Additions	Deletions	Transfer In (Out)	Balance June 30, 1998
General government	\$1,071,408	\$158,908	\$ 3,491	\$(144,964)	\$ 1,081,861
Education	114,027	7,480	3,625		117,882
Business and economic development	2,289	493	250		2,532
Labor, licensing and regulation.....	42,008	2,652			44,660
Human resources.....	41,587	3,600	1,192		43,995
Health and mental hygiene.....	380,265	21,226	5,740		395,751
Environment.....	21,068	3,413	1,399		23,082
Transportation.....	6,314,366	253,216	21,022	(89)	6,546,471
Public safety and judicial	1,100,767	97,810	14,676	145,053	1,328,954
Housing and community development.....	27,922	1,064	411		28,575
Natural resources and recreation.....	443,543	42,223	1,765		484,001
Agriculture.....	38,187	778	262		38,703
Total.....	\$9,597,437	\$592,863	\$53,833	\$ —	\$10,136,467