

**APPROPRIATIONS FOR OPERATING PURPOSES  
FISCAL YEAR ENDING JUNE 30, 1996**

| FUNDS                                  | GENERAL                | SPECIAL                | FEDERAL                | TOTAL                   | REIMBURSABLE         |
|--|------------------------|------------------------|------------------------|-------------------------|----------------------|
| Payments of Revenue to Civil Divisions | \$ 44,247,334          | \$ 1,299,400           |                        | \$ 45,546,734           |                      |
| Public Debt                            | 70,000,000             | 235,218,713            |                        | 305,218,713             | \$ 81,078,969        |
| Legislative                            | 41,307,230             | 150,000                |                        | 41,457,230              |                      |
| Judicial Review & Legal                | 232,380,617            | 4,786,630              | \$ 4,572,664           | 241,739,911             | 1,486,285            |
| Executive & Admin. Control             | 112,258,421            | 39,147,633             | 69,636,932             | 221,042,986             | 10,147,184           |
| Financial & Revenue Admin.             | 157,995,411            | 60,505,685             | 30,000                 | 218,531,096             | 40,276,886           |
| Agriculture                            | 17,427,615             | 23,199,332             | 2,603,174              | 43,230,121              | 2,914,199            |
| Budget & Fiscal Planning               | 21,501,810             | 2,154,721              |                        | 23,656,531              | 2,037,347            |
| Business & Economic Development        | 45,081,092             | 22,063,146             | 3,292,140              | 70,436,378              | 408,845              |
| Education (Public)                     | 3,121,911,687          | 26,393,667             | 401,096,203            | 3,549,401,557           | 21,861,519           |
| Environment                            | 32,733,949             | 43,174,645             | 58,944,307             | 134,852,901             | 2,819,878            |
| General Services                       | 41,862,814             | 8,689,463              | 1,251,241              | 51,803,518              | 28,488,501           |
| Health & Mental Hygiene                | 1,875,772,832          | 81,473,900             | 1,318,370,636          | 3,275,617,368           | 7,138,395            |
| Housing & Community Development        | 24,192,797             | 39,414,777             | 62,076,537             | 125,684,111             |                      |
| Human Resources                        | 452,639,795            | 70,704,374             | 532,296,791            | 1,055,640,960           | 352,325              |
| Juvenile Justice                       | 107,721,504            | 94,998                 | 11,940,809             | 119,757,311             | 450,345              |
| Labor, Licensing, & Regulation         | 18,146,678             | 4,583,053              | 132,288,834            | 155,018,565             | 16,712,263           |
| Natural Resources                      | 45,766,129             | 116,554,179            | 18,586,740             | 180,907,048             | 5,294,568            |
| Personnel Administration               | 8,892,613              | 16,540,801             |                        | 25,433,414              | 835,191              |
| Public Safety & Correctional Services  | 544,109,738            | 75,130,595             | 5,817,551              | 625,057,884             | 6,610,949            |
| State Police                           | 163,480,248            | 32,307,043             | 1,476,974              | 197,264,265             | 386,677              |
| Transportation                         |                        | 1,705,933,747          | 674,568,991            | 2,380,502,738           | 214,688              |
| State Reserve Fund                     | 270,000,000            |                        |                        | 270,000,000             |                      |
| <b>TOTALS**:</b>                       | <b>\$7,449,430,314</b> | <b>\$2,609,520,502</b> | <b>\$3,298,850,524</b> | <b>\$13,357,801,340</b> | <b>\$229,515,014</b> |

\*\*For Grand Total see below.

**HIGHER EDUCATION**

|  | TOTAL UNRESTRICTED     | RESTRICTED           | TOTAL                          |
|--|------------------------|----------------------|--------------------------------|
| University of Maryland:                          | \$1,400,712,957        | \$373,580,987        | \$1,774,293,944                |
| Baltimore City Campus                            | 231,919,758            | 122,027,191          | 353,946,949                    |
| College Park Campus                              | 571,246,737            | 154,121,966          | 725,368,703                    |
| Bowie State University                           | 33,733,602             | 5,918,801            | 9,652,403                      |
| Towson State University                          | 125,955,191            | 5,858,100            | 131,813,291                    |
| Eastern Shore Campus                             | 33,013,709             | 12,423,511           | 45,437,220                     |
| Frostburg State University                       | 47,714,050             | 4,460,189            | 52,174,239                     |
| Coppin State College                             | 23,539,331             | 7,569,061            | 31,108,392                     |
| University of Baltimore                          | 39,414,624             | 7,219,264            | 46,633,888                     |
| Salisbury State University                       | 53,751,029             | 2,474,011            | 56,225,040                     |
| University College                               | 98,525,662             | 4,225,000            | 102,750,662                    |
| Baltimore County Campus                          | 107,626,809            | 30,233,893           | 137,860,702                    |
| Center for Env. & Estuarine Studies              | 11,444,099             | 9,900,000            | 21,344,099                     |
| University of Md. Biotechnology Inst.            | 14,720,617             | 7,100,000            | 21,820,617                     |
| System Administration                            | 8,107,739              | 50,000               | 8,157,739                      |
| Baltimore City Community College                 | 26,459,187             | 16,119,117           | 42,578,304                     |
| St. Mary's College of Maryland                   | 26,852,911             | 1,170,708            | 28,023,619                     |
| Morgan State University                          | 67,548,595             | 20,830,000           | 88,378,595                     |
| <b>TOTALS:</b>                                   | <b>\$1,521,573,650</b> | <b>\$411,700,812</b> | <b>\$1,933,274,462</b>         |
| Less General & Special Funds in Higher Education |                        |                      | (624,555,697)                  |
| <b>GRAND TOTAL STATE BUDGET APPROPRIATIONS:</b>  |                        |                      | <b><u>\$14,666,520,105</u></b> |