
DEPARTMENT OF HUMAN RESOURCES

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BUDGET (CODE N000, formerly 33.00.00)

DEPARTMENT OF HUMAN RESOURCES

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General	\$475,673,224	\$ 495,698,578	\$452,639,795
Special	\$ 58,270,963	\$ 49,155,679	\$ 68,262,786
Federal	\$442,197,608	\$ 504,544,909	\$463,653,680
Total Funds	\$976,141,795	\$1,049,399,166	\$984,556,261

Reimbursable

	\$ 352,325
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Staff

Authorized	6,777.3	6,977.00	7,335.8
Contractual (FTE)	1,208.0	1,494.78	711.0
Total Staff	7,985.3	8,471.78	8,046.8

BUDGET (CODE NG0008, formerly 33.07.00.08)

PUBLIC ASSISTANCE

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General	\$178,941,681	\$184,166,098	\$150,307,719
Special	\$ 43,568,817	\$ 36,313,837	\$ 57,017,156
Federal	\$138,287,280	\$143,258,811	\$138,891,372
Total Funds	\$360,797,778	\$363,738,746	\$346,216,247