

DEPARTMENT OF HEALTH & MENTAL HYGIENE

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 TTY: (410) 767-5072 Medical Assistance (Medicaid): 1-800-685-5861
 Pharmacy Assistance: 1-800-492-1974
 Services to Persons with Disabilities: 1-800-638-8864
 World Wide Web: <http://www.charm.net/~epi9/>

BUDGET (CODE M000, formerly 32.00.00)

| Funds | FY1994 (actual) | FY1995 (actual) | FY1996 (appropriation) |
|-----------------------------|--------------------|--------------------|---------------------------|
| General | \$1,733,982,130 | \$1,795,412,407 | \$1,877,832,221 |
| Special | \$ 62,899,534 | \$ 77,550,503 | \$ 70,571,189 |
| Federal | \$1,081,123,169 | \$1,221,555,226 | \$1,316,593,816 |
| Total Funds | \$2,878,004,833 | \$3,094,518,136 | \$3,264,997,226 |
| Reimbursable | \$ 10,200,317 | \$ 6,889,203 | \$ 9,241,279 |
| Staff | | | |
| Authorized | 9,392.65 | 9,275.75 | 9,289.75 |
| Contractual (FTE) | 430.20 | 410.85 | 398.43 |
| Total Staff | 9,822.85 | 9,686.60 | 9,688.18 |

HISTORICAL EVOLUTION

Department of Health & Mental Hygiene

State Board of Health, 1874-1910
 State Department of Health, 1910-69
 State Lunacy Commission, 1886-22
 Board of Mental Hygiene, 1922-49
 Department of Welfare, 1922-49
 Department of Mental Hygiene, 1949-69
 Department of Health & Mental Hygiene, 1969—

Mental Hygiene Administration

State Lunacy Commission, 1886-1922
 Board of Mental Hygiene, 1922-49
 Department of Welfare, 1922-49
 Department of Mental Hygiene, 1949-69
 Department of Health & Mental Hygiene, Mental Health Administration, 1969-72