

DEPARTMENT OF GENERAL SERVICES

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BUDGET (CODE H0000, formerly 28.00.00)

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General	\$40,647,237	\$42,128,972	\$41,798,749
Special	\$ 7,229,557	\$ 8,339,374	\$ 8,689,463
Federal	\$ 154,552	\$ 78,619	\$ 484,241
Total Funds	\$48,031,346	\$50,546,965	\$50,972,453
Reimbursable	\$22,026,480	\$25,269,183	\$28,434,940
Staff			
Authorized	760.0	773.0	755.0
Contractual (FTE)	11.1	39.45	38.6
Total Staff	771.1	812.45	793.6

HISTORICAL EVOLUTION

Department of General Services

Superintendent of Public Buildings & Grounds, 1862, 1888-1970
 Department of Public Improvements, 1947-70
 Department of General Services, 1970—

Facilities Operations & Maintenance

Superintendent of Public Buildings & Grounds, 1862, 1888-1970
 Department of Public Improvements, 1947-70
 Department of General Services, 1970-71
 Department of General Services, Office of Plant Management, 1971-74
 Department of General Services, Office of Engineering & Construction, Division of Plant Management,
 1974-79
 Department of General Services, Office of Facilities Acquisition & Management, Division of Plant
 Management, 1979-85
 Department of General Services, Office of Facilities Management, Division of Plant Management, 1985-89
 Department of General Services, Office of Statewide Facilities Maintenance, Plant Management
 Division, 1989-93
 Department of General Services, Facilities Operations & Maintenance, 1993—