

DEPARTMENT OF THE ENVIRONMENT

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BUDGET (CODE UA00, formerly 39.01.00)

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General	\$28,661,661	\$ 27,518,589	\$ 28,699,336
Special	\$11,701,136	\$ 15,532,223	\$ 41,674,094
Federal.....	\$21,492,978	\$ 22,125,518	\$ 59,963,290
Total Funds.....	\$61,855,775	\$ 65,176,330	\$130,336,720
Reimbursable.....	\$ 2,092,629	\$ 2,728,918	\$ 2,405,424

Capital Appropriation included above:

General.....	\$ 8,000,000	\$ 5,899,000	\$ 6,400,000
Special			\$ 22,525,000
Federal			\$ 40,000,000
Total Funds.....	\$ 8,000,000	\$ 5,899,000	\$ 68,925,000

Staff

Authorized	756.9	759.9	839.4
Contractual (FTE).....	160.2	203.0	175.2
Total Staff.....	917.1	962.9	1,014.6

HISTORICAL EVOLUTION

Department of the Environment

Department of Health, 1874-1912
Department of Health, Bureau of Sanitary Engineering, 1912-51
Department of Health, Bureau of Environmental Hygiene, 1951-66
Department of Health, Environmental Health Services, 1966-69
Department of Health & Mental Hygiene, Environmental Health Services, 1969-70
Department of Health & Mental Hygiene, Environmental Health Administration, 1970-80
Department of Health & Mental Hygiene, Office of Environmental Programs, 1980-87
Department of the Environment, 1987—