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## STATE DEPARTMENT OF EDUCATION

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Nancy S. Grasmick, Ph.D., *State Superintendent of Schools*

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|--------------------------------------------------------------------------------------------------------------------------|---------------------|
| .....                                                                                                                    | (410) 767-0462      |
| A. Skipp Sanders, Ed.D., <i>Deputy State Superintendent for Administration</i> .....                                     | (410) 767-0464      |
| Richard J. Steinke, <i>Deputy State Superintendent for School Improvement Services</i> .....                             | (410) 767-0229      |
| Raymond H. Brown, <i>Assistant State Superintendent for Business Services</i> .....                                      | (410) 767-0011      |
| Katharine M. Oliver, <i>Assistant State Superintendent for Career Technology</i><br>& <i>Adult Learning</i> .....        | (410) 767-0158      |
| Lawrence E. Leak, Ph.D., <i>Assistant State Superintendent for Certification</i><br>& <i>Accreditation</i> .....         | (410) 767-0385      |
| JoAnne L. Carter, <i>Assistant State Superintendent for Compensatory Education</i><br>& <i>Support Services</i> .....    | (410) 767-0275      |
| Margaret C. Trader, Ph.D., <i>Assistant State Superintendent for Instruction</i><br>& <i>Staff Development</i> .....     | (410) 767-0316      |
| J. Maurice Travillian, <i>Assistant State Superintendent for Library Development &amp; Services</i> .....                | (410) 767-0434      |
| Mark Moody, Ph.D., <i>Assistant State Superintendent for Planning, Results,</i><br>& <i>Information Management</i> ..... | (410) 767-0073      |
| Robert A. Burns, <i>Assistant State Superintendent for Rehabilitation Services</i> .....                                 | (410) 554-9385      |
| Vacancy, <i>Assistant State Superintendent for School Performance:</i><br><i>Research &amp; Development</i> .....        | (410) 767-0368      |
| Carol Ann Baglin, <i>Assistant State Superintendent for Special Education</i> .....                                      | (410) 767-0238      |
| Valerie V. Cloutier, <i>Principal Counsel</i> .....                                                                      | (410) 576-6465      |
| 200 West Baltimore Street .....                                                                                          | (410) 767-0100      |
| Baltimore, MD 21201 .....                                                                                                | fax: (410) 333-6033 |
|                                                                                                                          | TTY: (410) 333-6304 |
| World Wide Web: <a href="http://www.msde.state.md.us/msde/">http://www.msde.state.md.us/msde/</a>                        |                     |

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### BUDGET (CODE RA00, formerly 36.01.00)

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#### STATE DEPARTMENT OF EDUCATION (RA01, formerly 36.01.01)

| Funds                   | FY1994<br>(actual) | FY1995<br>(actual) | FY1996<br>(appropriation) |
|-------------------------|--------------------|--------------------|---------------------------|
| General .....           | \$37,175,980       | \$ 40,975,015      | \$ 41,901,813             |
| Special .....           | \$ 2,478,441       | \$ 2,582,100       | \$ 2,853,943              |
| Federal .....           | \$57,546,615       | \$ 60,740,462      | \$ 66,448,595             |
| Total Funds .....       | \$97,201,036       | \$104,297,577      | \$111,204,351             |
| Reimbursable .....      | \$ 32,896          | \$ 1,056,302       | \$ 376,531                |
| <b>Staff</b>            |                    |                    |                           |
| Authorized .....        | 1,319.4            | 1,365.4            | 1,371.4                   |
| Contractual (FTE) ..... |                    |                    |                           |
| Total Staff .....       |                    |                    |                           |

#### STATE AID TO LOCAL JURISDICTIONS FOR EDUCATION (RA02, formerly 36.01.02)

| Funds              | FY1994<br>(actual) | FY1995<br>(actual) | FY1996<br>(appropriation) |
|--------------------|--------------------|--------------------|---------------------------|
| General .....      | \$1,981,749,937    | \$2,092,433,695    | \$2,226,022,993           |
| Special .....      | \$ 17,609,824      | \$ 95,039          | \$ 190,000                |
| Federal .....      | \$ 275,476,812     | \$ 277,620,213     | \$ 330,297,659            |
| Total Funds .....  | \$2,274,836,573    | \$2,370,148,947    | \$2,556,510,652           |
| Reimbursable ..... | \$ 64,000          | \$ 15,543,698      | \$ 20,709,000             |