

DEPARTMENT OF AGRICULTURE

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BUDGET (CODE LA00, formerly 31.01.00)

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General	\$16,766,576	\$17,336,356	\$17,424,929
Special	\$ 8,420,201	\$16,911,797	\$23,199,332
Federal	\$ 1,940,463	\$ 2,118,825	\$ 2,603,174
Total Funds.	\$27,127,240	\$36,366,978	\$43,227,435
Reimbursable.	\$ 2,053,684	\$ 1,935,315	\$ 2,914,199
Staff			
Authorized	438.6	438.1	427.1
Contractual (FTE).	47.1	56.9	55.0
Total Staff.	485.7	495.0	482.1

HISTORICAL EVOLUTION

Department of Agriculture

Maryland Agricultural College, 1856-1908
Maryland Agricultural College, Board of Trustees, 1908-20
University of Maryland, Board of Regents, 1920-72
Department of Agriculture, 1972—

Office of Plant Industries & Pest Management

Department of Agriculture, Division of Plant Industries, 1972-80
Department of Agriculture, Division of Plant Industries & Pest Management, 1980-84
Department of Agriculture, Office of Plant Industries & Pest Management, 1984-87
Department of Agriculture, Office of Plant Industries & Resource Conservation, 1987-90
Department of Agriculture, Office of Plant Industries & Pest Management, 1990—