

**APPROPRIATIONS FOR OPERATING PURPOSES
FISCAL YEAR ENDING JUNE 30, 1993**

FUNDS	GENERAL	SPECIAL	FEDERAL REIMBURSABLE	TOTAL
Payments of Revenue				
to Civil Divisions	\$30,000,000	\$1,411,000		\$31,411,000
Public Debt	23,500,000	213,188,169	\$92,985,577	329,673,746
Legislative	37,553,303	200,000		37,753,303
Judicial Review & Legal	205,566,682	4,201,517	\$4,037,379	215,029,974
Executive & Administrative				
Control	53,120,400	29,975,114	45,055,933	136,408,968
Financial & Revenue				
Administration	138,775,183	43,500,504	29,001,572	211,277,259
Agriculture	19,388,086	9,318,003	2,503,765	32,827,119
Budget & Fiscal Planning	9,464,575	1,928,447		11,562,607
Economic & Employment				
Development	35,952,500	29,976,785	99,941,012	166,321,461
Education (Public)	2,911,437,166	45,725,958	317,468,985	3,274,717,917
Environment	26,564,417	14,563,668	70,205,725	112,843,536
General Services	40,910,697	10,932,383	320,000	73,439,363
Health & Mental Hygiene	1,748,927,056	48,378,409	1,041,927,773	2,857,508,908
Housing & Community				
Development	21,009,895	37,492,243	58,078,457	116,580,595
Human Resources	512,657,159	48,861,762	424,113,339	988,911,948
Juvenile Services	85,824,076	78,791	3,759,731	89,983,667
Licensing & Regulation	26,680,706	3,763,568	3,214,125	33,658,399
Natural Resources	52,994,438	60,762,247	14,254,094	138,220,948
Personnel Administration	12,232,181	9,767,633		1,152,090,740
Public Safety & Correctional Services	607,351,833	74,456,163	4,821,285	705,178,225
State Reserve Fund				
Transportation		1,277,525,784	424,008,326	1,701,779,237
TOTALS**:	\$6,601,910,353	\$1,966,008,148	\$2,513,709,929	\$1,337,550,490

**For Grand Total see below.

HIGHER EDUCATION

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
University of Maryland:			
Baltimore City Campus	\$193,492,325	\$125,465,728	\$318,958,053
College Park Campus	470,765,251	110,750,908	581,516,159
Bowie State University	28,146,548	4,058,034	32,204,582
Towson State University	109,799,708	4,735,500	114,535,208
Eastern Shore Campus	28,090,830	9,212,426	37,303,256
Frostburg State University	41,480,385	2,205,457	43,685,842
Coppin State College	19,056,387	6,203,560	25,259,947
University of Baltimore	33,872,984	4,663,208	38,536,192
Salisbury State University	44,463,599	1,424,261	45,887,860
University College	81,351,049	5,285,146	86,636,195
Baltimore County Campus	94,313,327	16,185,714	110,499,041
Agricultural Experiment Station	14,086,474	3,808,000	17,894,474
Cooperative Extension Service	16,797,574	9,351,820	26,149,394
Center for Environmental & Estuarine Studies	10,485,947	8,500,000	18,985,947
Md. Biotechnology Institute & Sea Grant College	10,227,901	5,860,067	16,087,968
System Administration	8,938,339		8,938,339
Baltimore City Community College	23,488,448	6,769,000	30,257,448
St. Mary's College of Maryland	19,223,232	481,517	19,704,749
Morgan State University	55,122,466	7,101,000	62,223,466
TOTALS:	\$1,303,202,774	\$332,061,346	\$1,635,264,120
Less General Funds in Higher Education			606,263,814
Less Special Funds in Higher Education			10,036,719
GRAND TOTAL STATE BUDGET APPROPRIATIONS:			\$13,487,580,933