

**UNIVERSITY OF MARYLAND  
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Maryland Biotechnology Institute  
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**BUDGET (CODE 36.02.00)**

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General . . .	\$ 524,301,262	\$ 525,898,423.	\$ 520,776,199
Other Unrestr. .....	\$ 619,464,082	\$ 646,793,870.	\$ 735,174,189
Restricted. \$	284,382,637	\$ 302,364,785.	\$ 325,132,781
Total Funds \$	1,428,147,981	\$ 1,475,057,078.	\$ 1,581,083,169
<b>Staff</b>			
Authorized. ....	15,903.61	15,665.77.	15,501.77
Contractual (FTE)	4,448.80	4,351.32.	4,489.72
Total Staff	20,352.41	20,017.09.	19,991.49

*ADMINISTRATION (36.02.36)*

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General . . . . .	\$7,913,012	\$7,304,117. . . . .	\$5,963,504
Other Unrestr. . .	\$1,371,246	\$1,448,959. . . . .	\$1,237,691
Total Funds . . .	\$9,284,258	\$8,753,076. . . . .	\$7,201,195
<b>Staff</b>			
Authorized. . . . .	119	116.5. . . . .	99.5
Contractual (FTE). . . . .	0	0.0. . . . .	0.0
Total Staff . . . . .	119	116.5. . . . .	99.5

**MANDATED REPORTS**

- Annual Report to Governor & General Assembly on specified procurement contracts due Sept. 30.*
- Annual Report to Board of Public Works & Legislative Policy Committee of General Assembly on effectiveness of Small Business Preference Program due Sept. 30.*
- Annual Report to Board of Public Works, Office of Minority Affairs, & Legislative Policy Committee on procurement contracts awarded to certified minority business enterprises due Sept. 30.*
- Annual Report to General Assembly.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Legislative Policy Committee of General Assembly on any approvals granted in faculty conflict-of-interest procedure due June 30.*
- Annual Review of Overall Plan by Board of Regents to Governor, General Assembly, & Maryland Higher Education Commission due July 1.*
- Report to Secretary of Budget & Fiscal Planning & Legislative Auditor on account examinations of private care providers under State contract due periodically.*
- Semi-annual Report to State Treasurer on anticipated debt during next seven-month period due Jan. 1 & July 1.*