

DEPARTMENT OF TRANSPORTATION

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BUDGET (CODE 29.00.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
Special Funds	\$1,356,330,730	\$1,351,742,498	\$1,377,834,146
Federal Funds	\$ 339,339,353	\$ 354,954,551	\$ 521,580,484
Reimbursable Funds	\$ 237,378	\$ 4,287,349	\$ 2,475,721
Total Funds	\$1,695,907,461	\$1,710,984,398	\$1,901,890,351

Staff

Authorized Positions	9,808	9,554.0	9,503.5
Contractual Positions (FTE)	186.2	303.3	223.9
Total Staff	9,994.2	9,857.3	9,727.4

MANDATED REPORTS

- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor & General Assembly on specified procurement contracts due Sept. 30.*
- Annual Report to Board of Public Works & Legislative Policy Committee on effectiveness of Small Business Preference Program due Sept. 30.*
- Annual Report to Board of Public Works, Office of Minority Affairs, & Legislative Policy Committee on procurement contracts awarded to certified minority business enterprises due Sept. 30.*
- Annual Report to General Assembly & Dept. of Fiscal Services on State Nursery due Oct. 1.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Legislative Policy Committee & Department of Fiscal Services on use of new revenues from Transportation Trust Fund due prior to legislative session.*
- Annual Report to Records Management Division of Department of General Services on forms management due July 31.*
- Annual Report to Secretary of General Services on personal records.*
- Annual Report of Maryland Port Commission to General Assembly due Jan. 15.*
- Annual Report of Motor Vehicle Administration to General Assembly on drunk & drugged driving by juveniles & young adults.*