
DEPARTMENT OF JUVENILE SERVICES

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BUDGET (CODE 40.00.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$86,898,923	\$92,050,983	\$94,714,059
Special Funds	\$ 38,026	\$ 37,115	\$ 90,158
Federal Funds	\$ 3,259,420	\$ 3,725,290	\$ 3,664,558
Reimbursable Funds	\$ 349,587	\$ 309,173	\$ 343,462
Total Funds	\$90,545,956	\$96,122,561	\$98,812,237

Staff

Authorized Positions	1,083.56	1,046.05	1,046.06
Contractual Positions (FTE)	94.00	462.00	104.85
Total Staff	1,177.56	1,508.05	1,150.91

MANDATED REPORTS

- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid and requested increases due Aug. 15.*
- Annual Report to Records Management Division of Department of General Services on forms management due July 31.*
- Annual Report to Secretary of General Services on personal records.*
- Annual Report (with Special Secretary for Children, Youth, & Families; Secretary of Budget & Fiscal Planning; Secretary of Health & Mental Hygiene; Secretary of Human Resources; & State Superintendent of Schools) to General Assembly on family preservation services due July 1.*
- Quarterly Report to Secretary of Personnel on part-time positions.*
- Report to Secretary of Budget & Fiscal Planning & Legislative Auditor on account examinations of private care providers under State contract due periodically.*
- Semi-annual Report to State Treasurer on anticipated debt during next seven-month period due Jan. 1 & July 1.*