
DEPARTMENT OF HUMAN RESOURCES

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BUDGET (CODE 33.00.00)

DEPARTMENT OF HUMAN RESOURCES

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$474,753,532	\$479,695,150	\$471,476,820
Special Funds	\$ 55,195,860	\$ 56,955,318	\$ 60,590,036
Federal Funds	\$381,548,518	\$405,017,755	\$424,656,437
Reimbursable Funds	\$ 2,745,207	\$ 3,279,688	\$ 74,339
Total Funds	\$914,243,117	\$944,947,911	\$956,797,632
Staff			
Authorized Positions	6,968.3	6,922	6,785.30
Contractual Positions (FTE)	437.0	1,169	1,362.65
Total Staff	7,405.3	8,091	8,147.95

BUDGET (CODE 33.09.00.01)

PUBLIC ASSISTANCE

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$214,686,611	\$189,845,823	\$179,530,943
Special Funds	\$ 40,896,845	\$ 43,150,773	\$ 48,037,224
Federal Funds	\$153,751,599	\$140,640,148	\$139,479,186
Total Funds	\$409,335,055	\$373,636,744	\$367,047,353