

**DEPARTMENT OF
GENERAL SERVICES**

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BUDGET (CODE 28.00.00)

Funds	FY1992 <small>(actual)</small>	FY1993 <small>(actual)</small>	FY1994 <small>(approp.)</small>
General Funds	\$38,932,437	\$37,637,562	\$39,872,627
Special Funds	\$ 8,714,650	\$ 7,726,845	\$ 9,408,021
Federal Funds	\$ 34,303	\$ 158,796	\$ 320,000
Reimbursable Funds	\$17,235,159	\$24,554,884	\$23,476,010
Total Funds	\$64,916,549	\$70,078,087	\$73,076,658
Staff			
Authorized Positions	813.0	767.0	760.0
Contractual Positions (FTE)	3.5	11.5	11.1
Total Staff	816.5	778.5	771.1

MANDATED REPORTS

- Annual Report to Governor due Dec. 1.*
- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor & General Assembly on contracts for services exceeding \$100,000, and sole source, emergency & expedited procurements due Sept. 30.*
- Annual Report to Board of Public Works, Department of Budget & Fiscal Planning, & Office of Planning on comprehensive maintenance and repair due Dec. 31.*
- Annual Report to Board of Public Works & Legislative Policy Committee on effectiveness of Small Business Preference Program due Sept. 30.*
- Annual Report to Board of Public Works, Legislative Policy Committee, & Office of Minority Affairs on procurement contracts awarded to minority business enterprises due Sept. 30.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Office of Planning on proposed expenditures for capital improvements due June 30.*
- Annual Report of Governor's Advisory Board for Telecommunications Relay to General Assembly due Jan. 1.*
- Annual Report of Minority Business Enterprise Program to Board of Public Works, Office of Minority Affairs, & Legislative Policy Committee.*