

DEPARTMENT OF THE ENVIRONMENT

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BUDGET (CODE 39.01.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General	\$31,906,344	\$24,091,675	\$ 28,669,775
Special	\$ 7,069,587	\$ 8,064,977	\$ 27,540,229
Federal	\$21,701,996	\$19,035,575	\$ 69,837,320
Reimbursable	\$ 1,291,994	\$ 1,593,030	\$ 1,809,774
Total Funds	\$61,969,921	\$52,785,257	\$127,857,098
 Capital Appropriation included above:			
General	\$8,800,000	\$3,200,000	\$ 8,000,000
Special			\$13,676,000
Federal			\$46,993,000
Total Funds	\$8,800,000	\$3,200,000	\$68,669,000
 Staff			
Authorized	808.9	762.9	755.9
Contractual (FTE)	104.9	144.0	159.0
Total Staff	913.8	906.9	914.9

MANDATED REPORTS

- Annual Listing of hazardous waste sites (Disposal Site Registry & State Superfund List).*
- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report (with Department of Natural Resources) to Governor & General Assembly on acid deposition due Jan. 1.*
- Annual Report to Governor, General Assembly, & appropriate political subdivisions on low-level nuclear waste.*
- Annual Report to Governor & General Assembly on Water Pollution Control Fund due Jan. 15.*
- Annual Report to Governor & General Assembly on Water Pollution Control Program due June 1.*
- Annual Report to General Assembly on Maryland Clean Air Fund due after end of fiscal year.*
- Annual Report to General Assembly on State Radiation Control Fund due at end of fiscal year.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid and requested increases due Aug. 15.*
- Annual Report to Standing Committees on State Used Tire Cleanup & Recycling Fund due July 1.*