

## STATE DEPARTMENT OF EDUCATION

Nancy S. Grasmick, Ph.D., *State Superintendent of Schools* ..... (410) 333-2200

..... (410) 333-2201

A. Skipp Sanders, Ed.D., *Deputy State Superintendent* ..... (410) 333-2201

Joan M. Palmer, Ed.D., *Deputy State Superintendent for School Improvement* ..... (410) 333-2489

Robert E. Gabrys, Ph.D., *Assistant State Superintendent for School Performance, Product,  
& Service Development* ..... (410) 333-2385

Valerie V. Cloutier, *Principal Counsel* ..... (410) 576-6450

200 West Baltimore Street ..... (410) 333-2000  
 Baltimore, MD 21201  
 TTY for deaf: (410) 333-6304

### BUDGET (CODE 36.01.00)

#### STATE DEPARTMENT OF EDUCATION (36.01.01)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds .....	\$33,236,925	\$32,763,065	\$34,383,375
Special Funds .....	\$ 2,540,385	\$ 2,756,892	\$ 2,751,348
Federal Funds .....	\$52,059,370	\$56,354,991	\$59,179,633
Total Funds .....	\$87,836,680	\$91,874,948	\$96,314,356
<b>Staff</b>			
Authorized Staff .....	1,374.4	1,357.4	1,319.4

#### STATE AID TO LOCAL JURISDICTIONS FOR EDUCATION (36.01.02)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds .....	\$1,860,119,066	\$2,023,693,696	\$1,992,159,931
Special Funds .....	\$ 22,136,312	\$ 19,278,814	\$ 18,282,000
Federal Funds .....	\$ 247,154,627	\$ 269,281,425	\$ 290,640,556
Total Funds .....	\$2,129,410,005	\$2,312,253,935	\$2,301,082,487
State Share of Basic Current Expenses .....		\$1,052,750,366	\$1,153,390,893
Aid for Local Employee Fringe Benefits .....		\$ 528,844,741	\$ 384,745,518
Students with Disabilities .....		\$ 130,084,623	\$ 137,256,903
Educationally Deprived Children .....		\$ 104,353,454	\$ 111,071,481
Transportation .....		\$ 88,211,045	\$ 90,306,646
Food Services Program .....		\$ 88,954,306	\$ 93,678,560
School Building Construction Aid .....		\$ 96,141,267	\$ 86,201,704
Compensatory Education .....		\$ 79,790,281	\$ 85,061,768
Assistance to State for Educating			
Students with Disabilities .....		\$ 45,497,271	\$ 46,401,500
Innovative Programs .....		\$ 32,697,843	\$ 33,927,522
Public Libraries .....		\$ 17,102,232	\$ 19,321,565
Children at Risk .....		\$ 10,512,814	\$ 17,141,626
Career & Technology Education .....		\$ 14,141,903	\$ 13,587,672
Extended Elementary Education .....		\$ 8,606,739	\$ 11,606,739