

**DEPARTMENT OF
AGRICULTURE**

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BUDGET (CODE 31.00.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$19,448,318	\$16,487,018	\$16,529,505
Special Funds	\$ 5,909,251	\$ 6,116,038	\$13,000,146
Federal Funds	\$ 2,066,875	\$ 1,636,783	\$ 2,104,749
Reimbursable Funds.....	\$ 1,839,239	\$ 1,811,113	\$ 1,629,491
Total Funds	\$29,263,683	\$26,050,952	\$33,263,891
Staff			
Authorized Positions	513.6	448.6	438.6
Contractual Positions (FTE)	82.0	41.8	39.4
Total Staff	595.6	490.4	478.0

MANDATED REPORTS

- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor on inspections and investigations of health and general condition of horticultural and agricultural interests (plant disease control) in each county due Feb. 1.*
- Annual Report to General Assembly on Comprehensive Pesticide Data Program due Jan. 1.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Records Management Division of Department of General Services on forms management due July 31.*
- Annual Report to Secretary of General Services on personal records.*
- Annual Report of Board of Review to Secretary of Agriculture.*
- Annual Report of Maryland Agricultural Fair Board to Governor & General Assembly due Dec. 1.*
- Annual Report of Maryland Agricultural Land Preservation Foundation to Governor & General Assembly due Nov. 1.*
- Annual Report of Maryland Agricultural Land Preservation Foundation to Governor, Senate Budget & Taxation Committee, House Appropriations Committee, House Environmental Matters Committee, House*