

capital improvement program for the following fiscal year, plus an updated continuing five-year plan. In consultation with local school board staff, the Committee either approves, defers, or modifies a school system's proposal. The Committee then submits a consolidated statewide capital improvement program with recommendations to the Board of Public Works, which acts at a special public meeting each January. Funding for approved allocations is made by the General Assembly.

Appropriations for the expense of administrative operations are included in the annual budgets of the Board of Public Works, the State Department of Education, the Department of General Services, and the Office of Planning. The three participating departments furnish staff to the Committee. The Executive Director is appointed by and works under the direction of the Committee.

**ATTORNEY GENERAL**

J. Joseph Curran, Jr., *Attorney General*  
 Ralph S. Tyler, *Deputy Attorney General*  
 Norman E. Parker, Jr., *Deputy Attorney General*

200 St. Paul Place  
 Baltimore, MD 21202

(410) 576-6300

**BUDGET (CODE 22.03.00)**

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds . . . . .	\$13,756,068	\$12,384,351	\$12,336,022
Special Funds . . . . .	\$ 113,101	\$ 104,825	\$ 120,000
Federal Funds . . . . .	\$ 983,822	\$ 1,028,963	\$ 1,030,456
Reimbursable Funds . . . . .	\$ 853,509	\$ 925,851	\$ 934,518
Total Funds . . . . .	\$15,706,500	\$14,443,990	\$14,420,996

**Staff**

Authorized Positions . . . . .	223	223	219.5
Contractual Positions (FTE) . . . . .	21	7	7
Total Staff . . . . .	244	230	226.5

**MANDATED REPORTS**

*Annual Report to Governor due Jan. 1.*  
*Annual Report and Opinions for preceding calendar year published.*

**ORGANIZATIONAL STRUCTURE**

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*Assistant Attorney General:* Mary O. Lunden

**DEPUTY ATTORNEY GENERAL**  
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