

**APPROPRIATIONS FOR OPERATING PURPOSES
FISCAL YEAR ENDING JUNE 30, 1991***

| | GENERAL FUNDS | SPECIAL FUNDS | FEDERAL FUNDS | TOTAL FUNDS |
|--|------------------------|------------------------|------------------------|-------------------------|
| Payments of Revenue to Civil Divisions .. | \$ 89,250,000 | \$ 39,229,063 | | \$ 128,479,063 |
| Public Debt | 74,250,000 | 183,884,127 | | 258,134,127 |
| Legislative | 40,314,683 | 120,000 | | 40,434,683 |
| Judicial Review & Legal | 165,618,645 | 1,607,232 | \$ 1,136,843 | 168,362,720 |
| Executive & Administrative Control | 98,496,626 | 28,595,528 | 41,308,442 | 168,400,596 |
| Financial & Revenue Administration | 182,625,129 | 40,465,301 | 2,730,816 | 225,821,246 |
| Agriculture | 23,238,952 | 21,978,369 | 3,767,670 | 48,984,991 |
| Budgetary & Fiscal Administration | 8,961,591 | 146,656 | | 9,108,247 |
| Economic & Employment Development | 54,519,728 | 21,900,138 | 94,466,227 | 170,886,093 |
| Education (Public) | 2,758,655,288 | 29,872,114 | 261,876,301 | 3,050,403,703 |
| Environment | 38,139,845 | 4,191,420 | 96,855,940 | 139,187,205 |
| General Services | 43,352,650 | 671,939 | 160,000 | 44,184,589 |
| Health, Hospitals & Mental Hygiene | 1,434,175,822 | 48,236,434 | 653,092,620 | 2,135,504,876 |
| Housing & Community Development | 31,567,223 | 44,692,119 | 48,717,707 | 124,977,049 |
| Human Resources | 458,938,821 | 50,068,713 | 349,624,835 | 858,632,369 |
| Juvenile Services | 95,227,141 | 103,653 | 3,199,855 | 98,530,649 |
| Licensing & Regulation | 30,606,324 | 3,241,138 | 3,862,626 | 37,710,088 |
| Natural Resources & Recreation | 77,532,594 | 94,692,967 | 12,286,110 | 184,511,671 |
| Personnel Administration, Retirement & Employee Relations | 14,367,654 | 8,662,940 | | 23,030,594 |
| Public Safety & Correctional Services | 601,598,955 | 61,110,804 | 4,040,856 | 666,750,615 |
| State Reserve Fund | 2,367,451 | | | 2,367,451 |
| Transportation | | 1,604,157,711 | 487,339,030 | 2,091,496,741 |
| TOTALS**: | \$6,323,805,122 | \$2,287,628,366 | \$2,064,465,878 | \$10,675,899,366 |

**For Grand Total see below.

HIGHER EDUCATION

| | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS |
|---|------------------------|----------------------|-------------------------|
| University of Maryland: | | | |
| College Park Campus | \$ 458,810,418 | \$ 85,946,056 | \$ 544,756,474 |
| Baltimore City Campus | 187,721,443 | 95,591,554 | 283,312,997 |
| Eastern Shore Campus | 25,337,573 | 5,699,422 | 31,036,995 |
| Baltimore County Campus | 88,501,436 | 11,928,745 | 100,430,181 |
| University College | 82,310,186 | 5,746,473 | 88,056,659 |
| Center for Environmental & Estuarine Studies | 10,872,719 | 5,500,000 | 16,372,719 |
| Cooperative Extension Service | 19,445,912 | 7,689,624 | 27,135,536 |
| Agricultural Experiment Station | 15,431,179 | 2,507,771 | 17,938,950 |
| Bowie State University | 24,297,433 | 2,779,307 | 27,076,740 |
| Coppin State College | 19,076,985 | 4,638,909 | 23,715,894 |
| Frostburg State University | 40,969,486 | 1,578,317 | 42,547,803 |
| Salisbury State University | 42,065,079 | 1,174,261 | 43,239,340 |
| Towson State University | 106,139,633 | 3,107,750 | 109,247,383 |
| University of Baltimore | 31,252,775 | 1,389,961 | 32,642,736 |
| Md. Biotechnology Institute & Sea Grant College | 8,886,005 | | 8,886,005 |
| System Administration | 20,212,068 | | 20,212,068 |
| New Community College of Baltimore | 23,227,291 | 6,656,007 | 29,883,298 |
| St. Mary's College of Maryland | 18,969,893 | 309,493 | 19,279,386 |
| Morgan State University | 47,545,279 | 6,632,980 | 54,178,259 |
| TOTALS: | \$1,271,072,793 | \$248,876,630 | \$1,519,949,423 |
| Less: General Funds in Higher Education | | | (710,521,697) |
| GRAND TOTAL STATE BUDGET APPROPRIATIONS: | | | \$11,485,327,092 |

Source: Department of Budget & Fiscal Planning, *Fiscal Digest of the State of Maryland for the Fiscal Year 1991*

* Figures show original appropriations; they do not reflect subsequent budget cuts made during FY1991 due to cost containment.