

---

**DIVISION OF MANAGEMENT  
ANALYSIS & AUDITS**

---

John C. DuChes II, *Chief*

Attman-Glazer Building  
45 Calvert St.

Annapolis, MD 21401-1985

974-2191

The Division of Management Analysis and Audits conducts management studies, performance audits, and program analyses of the various State agencies and programs. It oversees the State Travel Management Office and the State Fleet Management Unit. In addition, the Division provides technical assistance to State agencies in management, planning, program evaluation, and systems development (Code State Finance and Procurement Article, secs. 7-101 through 7-121, secs. 3-501 through 3-503).

---

**DIVISION OF CAPITAL BUDGETING**

---

Neil Bergsman, *Director*

301 W. Preston St.  
Baltimore, MD 21201

225-4530

In 1989, responsibilities for capital budgeting were transferred from the Office of Capital Budgeting within the Department of State Planning to the newly formed Division of Capital Programs in the Department of Budget and Fiscal Planning (Chapter 540, Acts of 1989). The Division received its present name in 1990.

The Division prepares the Governor's Annual Capital Budget (exclusive of most transportation facilities) and develops the Five-Year Capital Improvements Program. The Division inspects sites, holds hearings, and prepares testimony for the General Assembly on all capital projects. It coordinates the purchase of all capital equipment for State agencies. Planning for the construction of the State system of Multi-Service Centers and District Courts is also coordinated by the Division.

The Division provides technical assistance to State agencies in preparing master plans and studies the feasibility and need for certain State facilities. The Division also provides planning support to the Interagency Committee on School Construction.

---

**DEFUNCT DEPARTMENTAL AGENCIES**

**DIVISION OF COMPUTER RESOURCE  
COORDINATION**

Due to the cost containment required for the Fiscal Year 1991 budget, the Division ceased to function in January 1991.

**ENERGY OVERCHARGE RESTITUTION  
TRUST FUND**

Transferred to the Maryland Energy Administration as of July 1, 1991 (House Bill 217, Acts of 1991).