

**APPROPRIATIONS FOR OPERATING PURPOSES  
FISCAL YEAR ENDING JUNE 30, 1989**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Payments of Revenue to Civil Divisions of the State.....	\$ 78,000,000	\$ 38,104,719		\$ 116,104,719
Public Debt.....	86,000,000	157,711,336		243,711,336
Legislative.....	33,426,984	100,000		33,526,984
Judicial Review & Legal.....	128,218,670	1,441,012	\$ 945,927	130,605,609
Executive & Administrative Control.....	187,407,737	19,226,941	29,422,939	236,057,617
Financial & Revenue Administration.....	156,951,108	34,786,948	2,036,378	193,774,434
Agriculture.....	19,003,651	14,609,253	2,437,052	36,049,956
Budgetary & Fiscal Administration.....	6,438,175	219,740		6,657,915
Economic & Community Development.....	28,240,920	11,528,224	79,967,363	119,736,507
Education (Public).....	2,302,869,767	34,103,241	217,958,173	2,554,931,181
Environment.....	25,640,764	2,875,052	12,936,855	41,452,671
General Services.....	40,756,154	863,746		41,619,900
Health, Hospitals & Mental Hygiene.....	1,192,994,428	45,345,673	486,728,601	1,725,068,702
Housing & Community Development.....	23,597,316	49,155,216	43,226,171	115,978,703
Human Resources.....	351,436,955	37,599,255	308,004,643	697,040,853
Licensing & Regulation.....	25,455,582	2,460,886	3,497,934	31,414,402
Natural Resources & Recreation.....	55,268,726	96,192,031	9,079,757	160,540,514
Personnel Administration, Retirement & Employee Relations.....	96,509,796	10,749,243		107,259,039
Public Safety & Correctional Services.....	472,401,898	57,728,422	4,018,631	534,148,951
State Planning.....	4,924,849	809,790	463,752	6,198,391
Transportation.....		1,334,113,921	527,939,748	1,862,053,669
State Reserve Fund.....	111,605,200			111,605,200
<b>TOTALS*:</b>	<b>\$5,427,148,680</b>	<b>\$1,949,724,649</b>	<b>\$1,728,663,924</b>	<b>\$9,105,537,253</b>

\*For Grand Total see below.

**HIGHER EDUCATION**

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
University of Maryland:			
College Park Campus.....	\$ 374,831,443	\$ 73,290,803	\$ 448,122,246
Baltimore City Campus.....	166,212,012	72,433,700	238,645,712
Eastern Shore Campus.....	17,970,804	5,357,727	23,328,531
Baltimore County Campus.....	69,727,641	7,246,405	76,974,046
University College.....	66,659,925	6,045,000	72,704,925
Center for Environmental & Estuarine Studies.....	8,262,434	5,100,000	13,362,434
General University Expenses.....	16,134,894		16,134,894
Cooperative Extension Service.....	13,636,374	7,315,030	20,951,404
Agricultural Experiment Station.....	11,363,511	2,407,671	13,771,182
Board of Trustees of the State Universities & Colleges.....	5,629,219		5,629,219
Bowie State University.....	18,750,736	1,579,893	20,330,629
Coppin State College.....	14,625,927	3,854,971	18,480,898
Frostburg State University.....	31,163,644	1,504,353	32,667,997
Salisbury State University.....	31,333,779	845,800	32,179,579
Towson State University.....	82,482,322	2,311,190	84,793,512
University of Baltimore.....	23,060,389	1,058,691	24,119,080
St. Mary's College of Maryland.....	14,751,820	451,060	15,202,880
Morgan State University.....	37,417,468	6,676,716	44,094,184
<b>TOTALS:</b>	<b>\$1,004,014,342</b>	<b>\$197,479,010</b>	<b>\$1,201,493,352</b>
Less: General Funds in Higher Education			(524,983,779)
<b>GRAND TOTAL STATE BUDGET APPROPRIATIONS:</b>			<b>\$9,782,046,826</b>

Source: Department of Budget & Fiscal Planning,  
Fiscal Digest of the State of Maryland for the Fiscal Year 1989.