

BUDGET OF STATE GOVERNMENT

APPROPRIATIONS FOR OPERATING PURPOSES FISCAL YEAR ENDING JUNE 30, 1988

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Payments of Revenue to Civil Divisions of the State	\$ 69,000,000	\$ 34,773,701		\$ 103,773,701
Public Debt	88,000,000	147,451,266		235,451,266
Legislative	30,222,809	60,000		30,282,809
Judicial Review & Legal	115,080,927	1,331,278	\$ 1,103,133	117,515,338
Executive & Administrative Control	57,458,266	2,177,052	21,261,659	80,896,977
Financial & Revenue Administration	151,563,944	32,118,043	986,684	184,668,671
Agriculture	16,595,281	10,361,709	2,131,604	29,088,594
Budgetary & Fiscal Administration	5,509,189	173,503		5,682,692
Economic & Community Development	50,646,786	42,451,017	29,467,691	122,565,494
Education (Public)	2,143,263,791	25,010,495	209,338,186	2,377,612,472
Employment & Training	3,632,720	1,903,323	86,426,874	91,962,917
General Services	33,237,188	457,462		33,694,650
Health, Hospitals & Mental Hygiene	1,179,684,015	59,326,774	464,045,763	1,703,056,552
Human Resources	322,871,107	51,543,506	310,020,245	684,434,858
Licensing & Regulation	23,566,311	2,142,474	3,137,156	28,845,941
Natural Resources & Recreation	53,043,911	67,242,412	9,200,063	129,486,386
Personnel Administration, Retirement & Employee Relations	74,937,982	18,895,203		93,833,185
Public Safety & Correctional Services	431,055,467	40,107,682	3,962,965	475,126,114
State Planning	4,600,060	869,328	476,000	5,945,388
Transportation		1,238,999,460	501,145,757	1,740,145,217
State Reserve Fund	38,000,000	2,000,000		40,000,000
TOTALS*:	\$4,891,969,734	\$1,779,395,688	\$1,642,703,780	\$8,314,069,222

*For Grand Total see below.

HIGHER EDUCATION

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
University of Maryland:			
College Park Campus	\$339,046,339	\$ 71,712,003	\$ 10,758,342
Baltimore City Campus	147,058,772	59,392,847	206,451,619
Eastern Shore Campus	15,698,978	5,686,854	21,385,832
Baltimore County Campus	60,544,449	6,672,519	67,216,968
University College	57,973,902	4,988,000	62,961,902
Center for Environmental & Estuarine Studies	7,188,958	4,267,000	11,455,958
General University Expenses	15,477,430		15,477,430
Cooperative Extension Service	12,905,778	7,518,979	20,424,757
Agricultural Experiment Station	10,640,343	2,485,462	13,125,805
Board of Trustees of the State Universities & Colleges	5,417,382		5,417,382
Bowie State University	16,948,279	1,515,097	18,463,376
Coppin State College	13,805,525	3,879,135	17,684,660
Frostburg State University	27,789,275	1,574,444	29,363,719
Salisbury State University	26,804,863	885,095	27,689,958
Towson State University	74,850,012	2,729,978	77,579,990
University of Baltimore	20,958,134	1,184,258	22,142,392
St. Mary's College of Maryland	13,277,991	227,700	13,505,691
Morgan State University	34,594,049	6,276,800	40,870,849
TOTALS:	\$900,980,459	\$180,996,171	\$1,081,976,630
Less: General Funds in Higher Education			(466,812,954)
GRAND TOTAL STATE BUDGET APPROPRIATIONS:			\$8,929,232,898

Source: Department of Budget & Fiscal Planning,
Fiscal Digest of the State of Maryland for the Fiscal Year 1988.