
DEPARTMENT OF BUDGET AND FISCAL PLANNING

Charles L. Benton, Jr., *Secretary of Budget & Fiscal Planning*974-2114
 Dennis H. Parkinson, *Deputy Secretary* 974-2115
 Arthur H. Hilsenrad, *Deputy Secretary, Capital Programs* 225-4530
 David Falk, *Assistant Secretary*.....974-5253
 Cecelia Januszkiewicz, *Principal Counsel* 974-3202

Goldstein Treasury Building
 60 Calvert St.
 Annapolis, MD 21401-1985

974-2114 (Annapolis)
 225-1244 (Baltimore)

BUDGET(CODE 25.00.00)

FY1989 Total Appropriation\$6,657,915
 General Funds.....\$6,438,175
 Special Funds.....\$ 219,740
 Reimbursable Funds.....\$ 158,431
 FY1989 Total Authorized Positions..... 123.9

MANDATED REPORTS

Annual Report to General Assembly on regulations and problems concerning State-owned motor vehicles.

ORGANIZATIONAL STRUCTURE

OFFICE OF THE SECRETARY (25.01.01)
 1989 appropriation\$663,333

DIVISION OF ADMINISTRATION (25.01.02)
 FY1989 appropriation \$3,257,829
 John J. Pirro, Jr., Chief 974-2116

CENTRAL COLLECTION UNIT
 Alexis O. Bishop, Administrator.... 225-1200

SPECIAL LITIGATION UNIT
 Norman E. Johnson, Jr., Chief... 225-1234

BOARD OF PUBLIC WORKS ADMIN. UNIT
 James J. McGinty, Jr., Secretary 974-3443

DIVISION OF BUDGET ANALYSIS (25.01.03)
 1989 appropriation \$1,163,699
 Raymond J. Wright, Director 974-2307

DIVISION OF MANAGEMENT ANALYSIS & AUDITS (25.01.04)
 1989 appropriation \$959,834
 John C. DuChez, Chief 974-2191

STATE TRAVEL MANAGEMENT OFFICE
 Susan L. Patelunas, Manager 974-2477

STATE FLEET MANAGEMENT UNIT
 John C. Keavney..... 974-2171

DIVISION OF MANAGEMENT INFORMATION SYSTEMS (25.01.05)
 1989 appropriation \$613,220
 Robert M. Bassford, Director 974-2280

DIVISION OF CAPITAL PROGRAMS
 Larry W. Klimovitz, Director 225-4530

The Department of Budget and Fiscal Planning was established in 1969 (Chapter 78, Acts of 1969). Its origins, however, date back to 1916, when the executive budget system was adopted by constitutional amendment (Chapter 159, Acts of 1916, ratified Nov. 7, 1916). In 1920, the Central Purchasing Bureau was created (Chapter 184, Acts of 1920) and, to consolidate State purchasing and budgetary functions, the Department of Budget and Procurement was formed in 1939 (Chapter 64, Acts of 1939). The Department of Budget and Fiscal Planning superseded the Department of Budget and Procurement in 1969. The Purchasing Bureau, formerly under the Department of Budget and Fiscal Planning, was transferred to the Department of General Services in 1970 (Chapter 97, Acts of 1970).