

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES  
FISCAL YEAR ENDING JUNE 30, 1987**

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND	TOTAL FUNDS
Payments of Revenue to Civil Divisions of the State	\$ 63,500,000	\$ 34,031,358	\$ ---	\$ 97,531,358
Public Debt	86,000,000	147,923,273	---	233,923,273
Legislative	27,538,741	60,000	---	27,598,741
Judicial Review and Legal	104,483,331	1,047,132	949,224	106,479,687
Executive and Administrative Control	41,944,001	633,018	18,875,774	61,452,793
Financial and Revenue Administration	117,624,305	31,383,536	---	149,007,841
Budgetary and Fiscal Administration	5,004,002	194,144	---	5,198,146
Personnel Administration, Retirement and Employee Relations	94,154,159	16,054,730	---	110,208,889
State Planning	4,403,493	885,038	426,000	5,714,531
General Services	30,501,369	345,000	---	30,846,369
Transportation	---	1,015,976,377	460,123,062	1,476,099,439
Natural Resources and Recreation	50,316,911	68,349,814	9,330,677	127,997,402
Agriculture	15,217,919	11,830,538	2,232,551	29,281,008
Health, Hospitals and Mental Hygiene	1,074,975,130	55,512,217	418,932,227	1,549,419,574
Human Resources	295,205,590	8,585,643	309,107,816	612,899,049
Licensing and Regulation	20,946,834	93,931,040	2,823,839	117,701,713
Public Safety and Correctional Services	383,985,562	43,058,695	3,174,434	430,218,691
Public Education	1,980,948,552	23,999,370	199,680,418	2,204,628,340
Economic and Community Development	32,712,858	48,331,980	18,286,505	99,331,343
Employment and Training	3,302,545	1,258,049	90,267,703	94,828,297
State Reserve Fund	65,000,000	---	---	65,000,000
<b>TOTAL APPROPRIATIONS*:</b>	<b>\$4,497,765,302</b>	<b>\$1,603,390,952</b>	<b>\$1,534,210,230</b>	<b>\$7,635,366,484</b>

\*For Grand Total see below.

**HIGHER EDUCATION**

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
<b>HIGHER EDUCATION:</b>			
University of Maryland:			
College Park Campus	\$303,673,679	\$ 58,763,640	\$362,437,319
Baltimore City Campus	120,157,130	68,604,823	188,761,953
Eastern Shore Campus	13,856,179	4,810,378	18,666,557
Baltimore County Campus	51,390,664	5,870,656	57,261,320
University College	52,636,789	4,500,000	57,136,789
Center for Environmental and Estuarine Studies	5,931,423	2,500,038	8,431,461
General University Expenses	12,786,841	---	12,786,841
Cooperative Extension Service	11,681,226	7,635,096	19,316,322
Agricultural Experiment Station	9,716,577	2,389,867	12,106,444
Board of Trustees of the State Universities and Colleges	5,910,375	---	5,910,375
Bowie State College	15,199,637	1,775,456	16,975,093
Coppin State College	12,798,464	3,307,673	16,106,137
Frostburg State College	25,459,131	1,211,195	26,670,326
Salisbury State College	23,654,306	828,095	24,482,401
Towson State University	69,123,206	2,595,192	71,718,398
University of Baltimore	18,921,305	1,140,190	20,061,495
St. Mary's College of Maryland	12,030,397	230,600	12,260,997
Morgan State University	34,019,201	5,840,316	39,859,517
<b>TOTAL</b>	<b>\$798,946,530</b>	<b>\$172,003,215</b>	<b>\$970,949,745</b>
Less: General Funds in Higher Education			(423,350,423)
<b>GRAND TOTAL STATE BUDGET APPROPRIATIONS</b>			<b>\$8,182,965,806</b>

Source: Department of Budget and Fiscal Planning.

Fiscal Digest of the State of Maryland for the Fiscal Year 1987.