

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES
FISCAL YEAR ENDING JUNE 30, 1986**

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND	TOTAL FUNDS
Payments of Revenue to Civil Divisions of the State	\$ 57,200,000	\$ 31,305,777	\$ ---	\$ 88,505,777
Public Debt	113,000,000	128,488,723	---	241,488,723
Legislative	25,902,730	54,126	---	25,956,856
Judicial Review and Legal	96,983,925	884,440	855,092	98,723,457
Executive and Administrative Control	35,135,443	1,081,112	19,790,349	56,006,904
Financial and Revenue Administration	110,496,036	34,124,662	---	144,620,698
Budgetary and Fiscal Administration	4,593,761	309,696	---	4,903,457
Personnel Administration, Retirement and Employee Relations	90,886,942	15,207,230	---	106,094,172
State Planning	4,228,275	814,285	350,000	5,392,560
General Services	27,976,686	160,000	---	28,136,686
Transportation	---	967,425,294	497,422,299	1,464,847,593
Natural Resources and Recreation	45,010,683	64,714,599	9,664,632	119,389,914
Agriculture	13,906,418	10,780,051	2,266,513	26,952,982
Health, Hospitals and Mental Hygiene	962,142,883	30,238,083	388,586,190	1,380,967,156
Human Resources	272,312,249	8,731,139	294,511,966	575,555,354
Licensing and Regulation	18,318,748	1,445,062	2,587,953	22,351,763
Public Safety and Correctional Services	352,737,987	31,906,551	3,463,472	388,108,010
Public Education	1,844,954,614	26,708,579	199,791,627	2,071,454,820
Economic and Community Development	19,734,105	26,908,797	17,453,693	64,096,595
Employment and Training	3,799,841	---	92,868,345	96,668,186
Board of Public Works--Capital				
Appropriation Contingent on Lapse of Federal Excise Tax on Tobacco	10,000,000	---	---	10,000,000
TOTAL APPROPRIATIONS*:	\$4,109,321,326	\$1,381,288,206	\$1,529,612,131	\$7,020,221,663

*For Grand Total see below.

HIGHER EDUCATION

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	\$267,422,675	\$46,927,233	\$314,349,908
Baltimore City Campus	111,078,382	64,923,201	176,001,583
Eastern Shore Campus	12,841,099	4,633,042	17,474,141
Baltimore County Campus	46,418,920	4,951,123	51,370,043
University College	45,473,653	6,627,432	52,101,085
Center for Environmental and Estuarine Studies	5,345,735	1,785,987	7,131,722
General University Expenses	10,223,135	393,174	10,616,309
Cooperative Extension Service	10,477,492	7,499,341	17,976,833
Agriculture Experiment Station	8,845,191	2,416,517	11,261,708
Board of Trustees of the State Universities and Colleges	5,213,464	---	5,213,464
Bowie State College	13,817,106	1,858,458	15,675,564
Coppin State College	11,906,010	3,635,545	15,541,555
Frostburg State College	23,440,751	1,219,903	24,660,654
Salisbury State College	21,081,236	794,590	21,875,826
Towson State University	64,184,601	3,240,575	67,425,176
University of Baltimore	17,611,958	1,100,472	18,712,430
St. Mary's College of Maryland	11,158,906	238,278	11,397,184
Morgan State University	34,012,166	6,147,337	40,159,504
TOTAL HIGHER EDUCATION	\$720,552,480	\$158,392,208	\$878,944,688
Less: General Funds in Higher Education			(389,154,004)

**GRAND TOTAL STATE BUDGET
APPROPRIATIONS**

\$7,510,012,347

Source: Department of Budget and Fiscal Planning,

Fiscal Digest of the State of Maryland for the Fiscal Year 1986.