

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary	19	417,007	274,919	8,796	700,722
Office of Housing and Community Development	23	332,260	527,577	19,812	879,649
Division of Administrative Services . . .	43	1,369,920	310,750	21,722	1,702,392
Division of Local and Regional Development	105	3,654,977	880,417	993,267	5,528,661
Division of Economic Development . . .	99	8,788,798	649,037	—	9,437,835
Community Development Administration	106	—	9,266,845	11,445,226	20,712,071
Division of Research	12	301,483	—	—	301,483
Division of Public Affairs	18	435,135	445,087	3,904	884,126
Total Economic and Community Development	425	15,299,580	12,354,632	12,492,727	40,146,939
TOTAL APPROPRIATIONS . . .	—	3,260,638,815	1,444,243,154	1,396,658,976	6,101,540,945
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation—Undistributed Revenue	—	—	60,949,999	—	60,949,999
TOTAL	—	3,260,638,815	1,505,193,153	1,396,658,976	6,162,490,944