

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
PUBLIC SAFETY AND CORRECTIONAL SERVICES: (Continued):					
Patuxent Institution	399	8,982,767	180,201	—	9,162,968
Inmate Grievance Commission	4	135,239	—	—	135,239
Maryland State Police	2,201	50,355,046	7,070,776	—	57,425,822
Police and Correctional Training Com- missions	19	407,617	5,000	—	412,617
State Emergency Management and Civil Defense Agency	37	381,758	—	2,131,471	2,513,229
Criminal Injuries Compensation Board	10	1,864,868	—	—	1,864,868
Fire Prevention Commission and Fire Marshal	48	953,968	—	—	953,968
Maryland Commission on Correctional Standards	5	127,585	—	—	127,585
Total Public Safety and Correctional Services	7,128	166,011,995	21,047,975	2,131,471	189,191,441
PUBLIC EDUCATION:					
Department of Education:					
Headquarters	1,345	18,245,171	854,905	26,653,911	45,753,987
Aid to Education	—	793,224,346	100,000	142,695,532	936,019,878
State Aided Educational Institutions	—	6,809,533	—	—	6,809,533
University of Maryland:					
College Park Campus	5,617.05	76,451,393	97,600,961	28,769,326	202,821,680
Baltimore City Campus	3,190.77	50,327,817	50,200,689	26,690,081	127,218,587
University Hospital	2,877.00	3,450,357	108,216,040	18,009,067	129,675,464
Eastern Shore Campus	300.09	5,676,843	2,729,465	2,611,670	11,017,978
Baltimore County Campus	743.97	16,115,077	12,347,294	2,008,969	30,471,340
University College	403.46	—	33,610,635	3,729,438	37,340,073
Center for Environmental and Estuarine Studies	145.74	3,070,223	650,631	980,227	4,701,081
General University Expenses	166.79	6,731,918	13,557,455	—	20,289,373
Cooperative Extension Service	499.23	5,262,570	1,947,552	4,270,952	11,481,074
Agricultural Experiment Station	269.54	4,945,812	440,000	2,312,889	7,698,701
Board of Trustees and State Universities and Colleges:					
Board of Trustees of the State Universi- ties and Colleges					
Bowie State College	346	5,827,329	4,294,505	610,358	10,732,192
Coppin State College	331	4,973,967	2,585,900	1,043,110	8,602,977
Frostburg State College	559	7,695,038	8,946,813	468,438	17,110,289
Salisbury State College	472	6,496,465	8,606,948	68,000	15,171,413
Towson State University	1,252	18,334,068	22,958,061	177,500	41,469,629
University of Baltimore	372	6,055,454	5,803,694	227,170	12,086,318
St. Mary's College of Maryland	212	3,453,647	4,362,275	60,000	7,875,922
Maryland School for the Deaf:					
Frederick Campus	256	4,625,265	59,500	309,429	4,994,194
Columbia Campus	119	2,267,846	28,040	67,730	2,363,616
State Scholarship Board	15	6,010,102	350,000	1,399,836	7,759,938
State Board for Higher Education	44	15,015,564	9,135	211,446	15,236,145
Maryland Higher Education Loan Corpo- ration	13	4,134,000	1,619,095	566,839	6,319,934
State Advisory Council on Vocational- Technical Education	3	50,012	—	97,680	147,692
State Board for Community Colleges	12	61,887,215	—	100,000	61,987,215
Morgan State University	736	12,840,545	8,814,067	1,980,795	23,635,407
Maryland Public Broadcasting Commission	204	6,356,929	4,800,840	150,000	11,307,769
Total Public Education	20,572.64	1,163,735,792	395,494,500	266,270,393	1,825,500,685