Licensing And Regulation		Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
State Bank Commissioner 129 2,989,779 155,000 3,144,779 State Bank Commissioner 33 331,658 -	LICENSING AND REGULATION:					
State Bank Commissioner 13 33 331.658 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 330.062 30.074						
State Board of Examining Engineers 2 330,062	State Insurance Division	129	2,989,779	155,000	_	
The Division of Savings and Loan Associations				_	_	
Ciations		12	330,062	_		330,062
Division of Labor and Industry 288		21	605 417	_		695,417
Maryland Racing Commission					2,141,184	
State Athletic Commission 2 89,093 - 89,093				2,813,042	-	3,074,635
Licensing	State Athletic Commission	2	89,093	_	_	89,093
State Board of Barber Examiners	-					
State Board of Examining Engineers State Board of Electrical Examiners and Supervisors State Board of Commissioners of Practical Planting State Board of Examiners of Hearing Aid Dealers State Board of Examiners for Hearing Aid Dealers State Board of Registration for Professional Land Surveyors State Board of Registration for Professional Land Surveyors State Board of Registration for Professional Engineers State Board of Registration for Professional Engineers State Board of Public Accountancy 188,720 112,350 301,070 31,777 State Board of Public Accountancy 188,720 112,350 301,070 316,682 State Board of Public Accountancy 16,682 State Board of Examiners of Maryland Pilots State Board of Examiners of Landscape State Board of Cosmetologists State Board of Cosmetologists State Board of Cosmetologists State Board of Examiners of Landscape State Board of Examiners of Lands		28	<u> </u>	_	_	86 204
State Board of Electrical Examiners and Supervisors		_	80,294	82.710	_	
Supervisors -				02,710		02,110
State Board of Commissioners of Practical Plumbing		_		41,155		41,155
Licensure of Secondhand Precious Metals and Gem Dealers 2 41,755 — 41,755 Board of Examiners for Hearing Aid Dealers — 28,272 — 28,272 Maryland Architectural Registration Board 5 Registration for Professional Land Surveyors — 37,077 700 — 37,777 State Board of Registration for Professional Engineers — 84,766 12,700 — 97,466 State Board of Registration for Professional Engineers — 84,766 12,700 — 97,466 State Board of Registration for Foresters — 16,682 — 10,071 — 10,071 Board of Examiners of Maryland Pilots — 16,682 — 10,071 — 10,071 Board of Examiners of Maryland Pilots — 24,222 — 24,222 State Board of Cosmetologists — 377,046 — 377,046 Maryland Home Improvement Commission — 18 670,509 — 670,509 Real Estate Commission — 15 708,985 — — 708,985 Total Licensing and Regulation — 629 13,262,768 3,265,205 2,141,184 18,669,157 PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary — 114 1,087,591 2,439,800 — 3,527,391 Division of Correction — Headquarters — 93 7,224,188 — — 7,224,188 House of Correction and Correctional Institution-Jessup — 783 17,777,084 1,479,230 — 19,256,314 Maryland Penitentiary and Reception — 19,665,731 472,277 — 20,078,008 Maryland Correctional Institution— 19,605,731 472,277 — 20,078,008 Maryland Correctional Institution— 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System — 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit — 58 366,139 — — 366,139 State Use Industries — 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission — 59 1,193,447 — — 1,193,447 — — 1,193,447						
Als and Gern Dealers		_	179,015		_	179,015
Board of Examiners for Hearing Aid Dealers		•	41 755			41 755
Dealers		2	41,/55	_	_	41,733
Maryland Architectural Registration Board		_	28.272	_		28,272
Board			20,272			,
Sional Land Surveyors 37,777 3700 37,777		_	71,519	13,255		84,774
State Board of Registration for Professional Engineers	State Board of Registration for Profes-					
Sional Engineers			37,077	700	_	37,777
State Board of Public Accountancy			04.766	12 700		07.466
State Board of Registration for Foresters — 16,682 — — 16,682		_	•		_	
Board of Examiners of Maryland Pilots - 10,071 - 10,071 Board of Examiners of Landscape Architects			-		_	
Board of Examiners of Landscape Architects			-	10,071		
State Board of Cosmetologists 10 377,046 — 377,046 Maryland Home Improvement Commission 18 670,509 — 670,509 Real Estate Commission 15 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 708,985 — 11,087,591 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 2,439,800 — 3,527,391 3,527,39	<u>~</u>					
Maryland Home Improvement Commission		-	_	24,222		-
Sion		10	377,046		_	377,046
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary 114 1,087,591 2,439,800 3,527,391 Division of Correctional Correctional Institution-Jessup 783 17,777,084 1,479,230 19,256,314 Maryland Penitentiary and Reception 764 19,605,731 472,277 20,078,008 Maryland Correctional Institution Ragerstown 804 20,579,056 948,180 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 11,656,397 Central Laundry Pre-Release Unit 58 366,139 366,139 366,139 366,139 366,139 366,139 361,193,447 1,		10	670 600			670 500
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary 114 1,087,591 2,439,800 3,527,391 Division of Correction and Correctional Institution-Jessup 783 17,777,084 1,479,230 19,256,314 Maryland Penitentiary and Reception Center 764 19,605,731 472,277 20,078,008 Maryland Correctional Institution-Hagerstown 804 20,579,056 948,180 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 11,656,397 Central Laundry Pre-Release Unit 58 366,139 -			-	_	_	
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: 114 1,087,591 2,439,800 — 3,527,391 Division of Correction — Headquarters 93 7,224,188 — 7,224,188 — 7,224,188 House of Correction and Correctional Institution-Jessup 783 17,777,084 1,479,230 — 19,256,314 — 19,256,314 Maryland Penitentiary and Reception Center 764 19,605,731 472,277 — 20,078,008 — 20,078,008 Maryland Correctional Institution Hagerstown 804 20,579,056 948,180 — 21,527,236 — 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 — 366,139 Central Laundry Pre-Release Unit 58 366,139 — 366,139 — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — 1,193,447 — 1,193,447	Real Estate Commission		700,783			700,703
SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary 114 1,087,591 2,439,800 — 3,527,391 Division of Correction—Headquarters 93 7,224,188 — — 7,224,188 House of Correction and Correctional Institution-Jessup 783 17,777,084 1,479,230 — 19,256,314 Maryland Penitentiary and Reception Center 764 19,605,731 472,277 — 20,078,008 Maryland Correctional Institution-Hagerstown 804 20,579,056 948,180 — 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447	Total Licensing and Regulation	629	13,262,768	3,265,205	2,141,184	18,669,157
Division of Correction — Headquarters 93 7,224,188 — 7,224,188 House of Correction and Correctional Institution-Jessup 783 17,777,084 1,479,230 — 19,256,314 Maryland Penitentiary and Reception Center 764 19,605,731 472,277 — 20,078,008 Maryland Correctional Institution-Hagerstown 804 20,579,056 948,180 — 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447	SERVICES: Department of Public Safety and Correctional Services:					
House of Correction and Correctional Institution-Jessup				2,439,800	_	
Institution-Jessup		93	7,224,188	_		7,224,188
Center 764 19,605,731 472,277 — 20,078,008 Maryland Correctional Institution-Hagerstown 804 20,579,056 948,180 — 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447	Institution-Jessup	783	17,777,084	1,479,230	_	19,256,314
Maryland Correctional Institution-Hagerstown 804 20,579,056 948,180 — 21,527,236 Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447		764	19.605.731	472.277		20.078.008
Maryland Correctional Institution for Women-Jessup 127 2,899,591 100,208 — 2,999,799 Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447		704	19,003,751	1,2,2,,		20,070,000
Maryland Correctional Pre-Release System 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447		804	20,579,056	948,180	_	
tem 483 10,531,997 1,124,400 — 11,656,397 Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447		127	2,899,591	100,208	_	2,999,799
Central Laundry Pre-Release Unit 58 366,139 — — 366,139 State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447	•	400	10 531 005	1 104 405		11 656 207
State Use Industries 109 2,000,000 7,210,903 — 9,210,903 Maryland Parole Commission 59 1,193,447 — — 1,193,447				1,124,400		
Maryland Parole Commission				7,210,903	-	
				17,000	-	