

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
HEALTH, HOSPITAL AND MENTAL					
HYGIENE: (Continued)					
Montebello Center	474	10,129,258	19,735	500	10,149,493
Western Maryland Center	335	5,652,216	885,597	500	6,538,313
Deer's Head Center	353	5,890,749	1,092,545	500	6,983,794
Thomas Wilson Center	7	348,776	—	—	348,776
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	13	259,529	4,000	128,416	391,945
Alcoholism Control Administration . . .	32	7,865,067	—	1,308,203	9,173,270
Drug Abuse Administration	51	7,027,702	131,000	2,497,372	9,656,074
Mental Hygiene Administration	46	16,532,008	533,945	915,482	17,981,435
Maryland Psychiatric Research Center .	—	1,477,327	—	—	1,477,327
Walter P. Carter Community Mental Health and Retardation Center	265	7,643,965	4,465	—	7,648,430
Thomas B. Finan Hospital Center	323	6,382,000	12,094	—	6,394,094
Regional Institute for Children and Ado- lescents-Baltimore	136	2,586,898	3,000	61,906	2,651,804
Crownsville Hospital Center	804	14,853,300	66,761	500	14,920,561
Eastern Shore Hospital Center	456	9,077,900	74,265	—	9,152,165
Springfield Hospital Center	1,638	29,838,625	204,353	45,339	30,088,317
Spring Grove Hospital Center	1,350	25,792,134	53,320	16,420	25,861,874
Clifton T. Perkins Hospital Center . . .	315	6,520,191	41,440	—	6,561,631
Regional Institute for Children and Ado- lescents-Montgomery County	177	4,217,812	2,873	15,036	4,235,721
Upper Shore Community Mental Health Center	139	3,141,952	—	—	3,141,952
Mental Retardation and Developmental Disabilities Administration	85	30,066,489	1,048,196	5,066,224	36,180,909
Rosewood Center	1,430	27,347,666	75,935	254,888	27,678,489
Henryton Center	260	4,478,298	23,400	500	4,502,198
Great Oaks Center	570	9,848,924	29,734	157,553	10,036,211
Holly Center	339	5,478,716	10,829	101,041	5,590,586
Victor Cullen Center	135	2,249,026	4,938	—	2,253,964
Potomac Center	192	3,095,448	2,100	—	3,097,548
Highland Health Facility	188	3,846,767	5,800	18,415	3,870,982
Office of Environmental Programs	468	6,491,254	311,581	4,448,827	11,251,662
Medical Care Programs Administration	333	334,911,247	—	233,946,985	568,858,232
Total Health, Hospitals and Mental Hygiene	13,646	693,000,981	17,037,233	282,396,273	992,434,487

HUMAN RESOURCES:

Department of Human Resources:

Office of the Secretary	25	191,244	—	697,617	888,861
Social Services Administration	86	30,815,523	—	56,480,024	87,295,547
Community Programs Administration .	183	569,736	—	44,210,570	44,780,306
Employment Security Administration . .	1,264	417,468	—	28,430,623	28,848,091
Office of Administration	276	1,790,032	—	8,286,857	10,076,889
Office of Program Planning and Evalua- tion	75	347,984	—	1,186,833	1,534,817
Income Maintenance Administration . .	574	191,218,595	441,606	152,694,631	344,354,832
Total Human Resources	2,483	225,350,582	441,606	291,987,155	517,779,343

LICENSING AND REGULATION:

Department of Licensing and Regulation:

Office of the Secretary	54	312,916	—	—	312,916
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