

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	148	2,786,072	1,096,316	42,387	3,924,775
Capital Programs Administration	93	1,413,300	13,179,367	2,217,699	16,810,366
Wildlife Administration	121	80,000	2,567,586	810,000	3,457,586
Park Service	236	4,950,000	3,122,328	—	8,072,328
Forest Service	164	2,428,900	905,251	387,788	3,721,939
Natural Resources Police Force	235	4,362,825	1,193,227	140,000	5,696,052
Water Resources Administration	105	2,341,213	436,916	138,538	2,916,667
Maryland Environmental Service	140	2,237,000	1,670,767	—	3,907,767
Maryland Geological Survey	43	1,167,000	158,622	107,889	1,433,511
Tidewater Administration	142	1,124,000	7,382,060	1,782,649	10,288,709
Maryland Environmental Trust	4	83,800	300	—	84,100
Energy Administration	54	475,800	7,998,724	3,399,594	11,874,118
Total Natural Resources and Recreation	1,485	23,449,910	39,711,464	9,026,544	72,187,918
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	56	1,372,843	27,967	96,891	1,497,701
Animal Health and Consumer Services	196	2,820,744	885,001	623,035	4,328,780
Agricultural Development and Marketing					
Marketing	56	1,175,833	5,580,976	—	6,756,809
Plant Industries and Pest Management	94	2,675,031	533,523	1,081,657	4,290,211
Total Agriculture	402	8,044,451	7,027,467	1,801,583	16,873,501
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	568	13,176,367	—	4,046,768	17,223,135
Local Health Administration	9	24,312,237	12,059,995	1,295,176	37,667,408
Assistant Secretary for Health Regulation and Policy Analysis	9	221,477	—	—	221,477
Health Services Cost Review Commission	26	795,794	—	165,598	961,392
Maryland Health Planning and Development Agency	31	560,266	—	1,041,353	1,601,619
Regulatory Services Administration	86	1,799,411	—	1,028,934	2,828,345
Boards and Commissions	46	2,000,518	—	10,830	2,011,348
Assistant Secretary for Health	4	107,233	—	—	107,233
Preventive Medicine Administration	136	3,781,605	276,500	21,355,550	25,413,655
Laboratories Administration	278	5,239,261	13,000	349,203	5,601,464
Department of Post Mortem Examiners	53	1,770,523	—	—	1,770,523
Juvenile Services Administration-Headquarters	724	25,581,958	—	1,346,324	26,928,282
Thomas J. S. Waxter Children's Center	38	764,357	1,084	17,818	783,259
Boys' Village of Maryland	101	2,304,825	4,863	50,425	2,360,113
Maryland Training School for Boys	253	5,563,572	4,620	93,750	5,661,942
Montrose School	223	4,551,638	1,742	66,531	4,619,911
Juvenile Services Administration Youth Centers	77	1,693,823	33,123	47,424	1,774,370
Alfred D. Noyes Children's Center	31	705,402	400	7,528	713,330
Aged and Chronically Ill Services Administration	39	5,019,470	—	2,488,454	7,507,924