

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>					
Department of Personnel:					
Office of the Secretary . . . . .	39	1,246,319	—	—	1,246,319
Bureau of Management Services . . . . .	94	1,782,481	—	—	1,782,481
Bureau of Employee Services . . . . .	31	694,507	—	—	694,507
Division of Administrative Services . . . . .	53	1,197,141	—	—	1,197,141
Personnel Benefits Contributions . . . . .	22	181,247,299	4,565,289	—	185,812,588
Salary Review . . . . .	—	97,696,051	—	—	97,696,051
Employees' Retirement System of the State of Maryland . . . . .	80	62,367,107	3,101,112	—	65,468,219
Maryland Teachers' Retirement System . . . . .	—	192,327,614	—	—	192,327,614
State Police Retirement System . . . . .	—	8,131,740	—	—	8,131,740
Judges' Pensions . . . . .	—	5,570,597	—	—	5,570,597
Commissioners of the State Accident Fund . . . . .	102	—	3,005,131	—	3,005,131
<b>Total Personnel Administration, Retirement and Employee Relations</b>	<b>421</b>	<b>552,260,856</b>	<b>10,671,532</b>	<b>—</b>	<b>562,932,388</b>
<b>STATE PLANNING:</b>					
Department of State Planning:					
Office of the Secretary . . . . .	46	1,385,271	—	—	1,385,271
State and Local Planning . . . . .	54	1,440,393	—	85,000	1,525,393
Regional Planning Council . . . . .	64	300,753	651,540	757,760	1,710,053
<b>Total State Planning</b>	<b>164</b>	<b>3,126,417</b>	<b>651,540</b>	<b>842,760</b>	<b>4,620,717</b>
<b>GENERAL SERVICES:</b>					
Department of General Services:					
Office of the Secretary . . . . .	57	1,359,496	—	—	1,359,496
Engineering and Construction . . . . .	103	2,482,550	—	—	2,482,550
Facilities Acquisition and Management . . . . .	39	705,698	405,281	—	1,110,979
Annapolis Public Buildings and Grounds . . . . .	176	5,390,477	—	—	5,390,477
Baltimore Public Buildings and Grounds . . . . .	155	5,135,124	—	—	5,135,124
Multi-Service Centers . . . . .	54	1,852,216	—	—	1,852,216
Woodstock Center . . . . .	—	—	—	160,000	160,000
Central Services . . . . .	92	3,124,749	—	—	3,124,749
Hall of Records . . . . .	55	965,188	32,400	—	997,588
<b>Total General Services</b>	<b>731</b>	<b>21,015,498</b>	<b>437,681</b>	<b>160,000</b>	<b>21,613,179</b>
<b>TRANSPORTATION:</b>					
Department of Transportation:					
Secretary's Office . . . . .	93	—	107,559,790	1,440,000	108,999,790
Office of Assistant Secretary for Administration . . . . .	389	—	12,862,165	2,597,791	15,459,956
Bond Sinking Fund . . . . .	—	—	94,050,100	—	94,050,100
Transportation Revenue Sharing . . . . .	—	—	17,612,500	—	17,612,500
State Highway Administration . . . . .	4,057	—	282,656,031	352,600,000	635,256,031
State Railroad Administration . . . . .	15	—	5,873,721	10,108,610	15,982,331
Maryland Port Administration . . . . .	487	—	30,396,562	—	30,396,562
State Motor Vehicle Administration . . . . .	1,384	—	38,511,665	155,690	38,667,355
Mass Transit Administration . . . . .	2,652	—	133,731,949	137,989,257	271,721,206
State Aviation Administration . . . . .	261	—	25,239,066	4,089,000	29,328,066
<b>Total Transportation</b>	<b>9,338</b>	<b>—</b>	<b>748,493,549</b>	<b>508,980,348</b>	<b>1,257,473,897</b>