

	Staff (Proposed)	General Fund	Special Fund	Federal Fund	Total Funds
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)</b>					
Office on Aging . . . . .	47	6,088,103	175,000	14,026,023	20,289,126
Board of Public Works . . . . .	6	4,315,460	—	—	4,315,460
Board of Public Works—Capital Appropriation . . . . .	—	1,000,000	—	421,000	1,421,000
Board of Public Works—Interagency Committee for Public School Construction . . . . .	8	223,614	—	—	223,614
Military Department . . . . .	186	4,239,430	75,000	1,732,027	6,046,457
State Administrative Board of Election Laws:					
Election Laws Administration . . . . .	12	498,860	1,000	—	499,860
Commission on Human Relations . . . . .	66	1,309,627	—	297,137	1,606,764
Maryland Commission on the Capital City . . . . .	—	18,841	—	—	18,841
Maryland Veterans Commission . . . . .	62	965,263	21,000	116,250	1,102,513
State Ethics Commission . . . . .	6	185,188	—	—	185,188
Maryland Veterans Home Commission . . . . .	4	109,004	—	—	109,004
Commissioners for Uniform State Laws . . . . .	—	13,825	—	—	13,825
Maryland State Board of Contract Appeals . . . . .	4	234,540	—	—	234,540
<b>Total Executive and Administrative Control . . . . .</b>	<b>538</b>	<b>23,705,571</b>	<b>441,480</b>	<b>17,688,437</b>	<b>41,835,488</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>					
Comptroller of the Treasury:					
Office of the Comptroller . . . . .	38	894,169	—	—	894,169
General Accounting Division . . . . .	58	2,087,397	—	—	2,087,397
Bureau of Revenue Estimates . . . . .	3	110,299	—	—	110,299
Income Tax Division . . . . .	439	11,372,681	—	—	11,372,681
Retail Sales Tax Division . . . . .	234	4,475,581	729,320	—	5,204,901
Alcohol and Tobacco Tax Division . . . . .	93	2,003,774	146,148	—	2,149,922
Gasoline Tax Division . . . . .	105	—	3,851,537	—	3,851,537
Central Payroll Bureau . . . . .	38	1,826,461	—	—	1,826,461
Data Processing Division . . . . .	240	—	—	—	—
Miscellaneous Revenue Division . . . . .	26	497,362	277,861	—	775,223
State Treasurer . . . . .	28	4,664,775	—	—	4,664,775
State Department of Assessments and Taxation . . . . .	904	57,440,414	—	—	57,440,414
State Lottery Agency . . . . .	118	—	10,639,093	—	10,639,093
Property Tax Assessment Appeals Boards . . . . .	15	492,791	—	—	492,791
Clerks of the Court . . . . .	1,283	4,400,000	—	—	4,400,000
<b>Total Financial and Revenue Administration . . . . .</b>	<b>3,622</b>	<b>90,265,704</b>	<b>15,643,959</b>	<b>—</b>	<b>105,909,663</b>
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>					
Department of Budget and Fiscal Planning:					
Office of the Secretary . . . . .	9	314,640	—	—	314,640
Division of Administration . . . . .	58	1,447,523	—	—	1,447,523
Division of Budget Analysis . . . . .	20	571,948	—	—	571,948
Division of Management Analysis and Audits . . . . .	12	360,370	—	—	360,370
Division of Management Information Systems . . . . .	14	436,881	—	—	436,881
<b>Total Budgetary and Fiscal Administration . . . . .</b>	<b>113</b>	<b>3,131,362</b>	<b>—</b>	<b>—</b>	<b>3,131,362</b>