

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE
FISCAL YEAR ENDING JUNE 30, 1983**

| | Staff (Proposed) | General Fund | Special Fund | Federal Fund | Total Funds |
|---|---------------------|--------------------|-------------------|-----------------|--------------------|
| PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE: | | | | | |
| Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations | — | — | 5,247,000 | — | 5,247,000 |
| Share of Alcoholic Beverages Excise Tax | — | — | 5,600,000 | — | 5,600,000 |
| Share of State Tobacco Tax | — | — | 15,700,000 | — | 15,700,000 |
| Share of Unclaimed or Abandoned Property Share of Annual Filing Fees of Maryland Corporations | — | — | 2,222,139 | — | 2,222,139 |
| State Grants to Subdivisions | — | 45,200,000 | — | — | 45,200,000 |
| Share of Racing Revenue | — | — | 3,891,500 | — | 3,891,500 |
| State Aid for the Police Protection Fund | — | 74,450,000 | — | — | 74,450,000 |
| Share of Alcoholic Beverages Beer Tax | — | — | 4,741,221 | — | 4,741,221 |
| Total Payments of Revenue to Civil Divisions of the State | — | 119,650,000 | 38,552,260 | — | 158,202,260 |
| PUBLIC DEBT: | | | | | |
| Redemption and Interest on State Bonds | — | 64,000,000 | 132,788,253 | — | 196,788,253 |
| LEGISLATIVE: | | | | | |
| General Assembly of Maryland | 326 | 9,785,383 | — | — | 9,785,383 |
| State Department of Legislative Reference Department of Fiscal Services: | 74 | 2,793,815 | — | — | 2,793,815 |
| Office of Director | 81 | 2,662,769 | — | — | 2,662,769 |
| Division of Audits | 96 | 2,478,031 | — | — | 2,478,031 |
| Total Legislative | 577 | 17,719,998 | — | — | 17,719,998 |
| JUDICIAL: | | | | | |
| Judiciary | 1,223 | 34,533,467 | 1,000 | — | 34,534,467 |
| Office of the Public Defender | 320 | 9,476,838 | — | — | 9,476,838 |
| State Law Department | 172 | 4,915,948 | — | 740,101 | 5,656,049 |
| Office of the State Prosecutor | 10 | 306,319 | — | — | 306,319 |
| Maryland Tax Court | 10 | 240,984 | — | — | 240,984 |
| Workmen's Compensation Commission | 132 | 3,388,560 | 181,818 | — | 3,570,378 |
| Public Service Commission | 118 | 4,102,034 | — | — | 4,102,034 |
| Office of People's Counsel | 10 | 643,200 | — | — | 643,200 |
| Total Judicial | 1,995 | 57,607,350 | 182,818 | 740,101 | 58,530,269 |
| EXECUTIVE AND ADMINISTRATIVE CONTROL: | | | | | |
| Executive Department—Governor | 97 | 3,344,588 | — | — | 3,344,588 |
| Executive Department—Maryland Crimi- nal Justice Coordinating Council | 19 | 367,974 | — | 1,096,000 | 1,463,974 |
| Secretary of State | 21 | 791,254 | 169,480 | — | 960,734 |