

	Staff	General Fund	Special Fund	Federal Fund	Total Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)					
Assistant Secretary for Health Regulation and Policy Analysis	9	—	—	—	—
Regulatory Services Administration	87	—	—	—	—
Boards and Commissions	7	—	—	—	—
Assistant Secretary for Health	4	—	—	—	—
Preventive Medicine Administration	139	3,656,049	276,500	24,592,054	28,524,603
Medical Care Programs Administration	333	305,329,508	—	223,736,906	529,066,414
Laboratories Administration	268	4,908,546	13,000	300,143	5,221,689
Aged and Chronically Ill Services					
Administration	44	4,415,011	—	3,519,064	7,934,075
Montebello Center	497	10,185,109	15,241	—	10,200,350
Western Maryland Center	343	5,868,956	799,457	—	6,668,413
Deer's Head Center	358	5,955,785	1,096,869	—	7,052,654
Thomas Wilson Center	7	322,844	—	—	322,844
Office of Environmental Programs	456	6,258,527	287,184	4,630,397	11,176,108
Alcoholism Control Administration	32	5,284,655	—	1,586,144	6,870,799
Drug Abuse Administration	51	6,847,984	—	3,355,408	10,203,392
Mental Hygiene Administration	47	15,100,667	532,891	1,203,445	16,837,003
Maryland Psychiatric Research Center	—	1,439,995	—	k —	1,439,995
Walter P. Carter Community Mental Health and Retardation Center	264	6,641,559	—	—	6,641,559
Thomas B. Finan Hospital Center	323	6,078,364	10,500	—	6,088,864
Regional Institute for Children and Adolescents—Baltimore	139	2,521,115	—	89,139	2,610,254
Crownsville Hospital Center	812	14,841,450	16,834	—	14,858,284
Eastern Shore Hospital Center	547	10,481,875	21,940	—	10,503,815
Springfield Hospital Center	1,655	29,605,468	26,112	40,207	29,671,787
Spring Grove Hospital Center	1,405	26,553,474	16,487	23,909	26,593,870
Clifton T. Perkins Hospital Center	315	6,166,030	50,500	—	6,216,530
Regional Institute for Children and Adolescents—Montgomery County	154	3,502,895	2,040	10,339	3,515,274
Upper Shore Community Mental Health Center	7	225,142	—	—	225,142
Mental Retardation and Developmental Disabilities Administration	71	24,267,868	843,539	6,448,090	31,559,497
Rosewood Center	1,449	26,034,708	25,000	575,321	26,635,029
Henryton Center	286	4,579,528	—	—	4,579,528
Great Oaks Center	582	9,430,147	7,392	340,658	9,778,197
Holly Center	341	5,373,204	6,450	133,607	5,513,261
Victor Cullen Center	135	2,182,476	1,984	—	2,184,460
Potomac Center	197	2,999,577	—	—	2,999,577
Maryland Health Planning and Development Agency	34	525,201	—	993,836	1,519,037
Health Services Cost Review Commission	28	693,735	—	373,030	1,066,765
Highland Health Facility	188	3,681,317	—	15,232	3,696,549
Juvenile Services Administration—Headquarters	710	24,292,193	—	1,472,665	25,764,858
Thomas J. S. Waxter Children's Center	38	726,775	320	11,096	738,191
Boys' Village of Maryland	101	2,506,297	641	20,557	2,527,495
Maryland Training School for Boys	253	5,299,671	896	65,408	5,365,975
Montrose School	223	4,398,790	394	49,333	4,448,517
Juvenile Services Administration Youth Centers	77	1,622,913	—	43,946	1,666,859
Alfred D. Noyes Children's Center	31	662,472	—	8,182	670,654
State Board of Sanitarian Registration	—	1,145	—	—	1,145
Department of Post-Mortem Examiners	53	1,647,040	—	—	1,647,040
State Board of Dental Examiners	1	48,971	—	—	48,971
Commission on Physical Fitness	2	38,718	—	—	38,718
State Board of Medical Examiners	6	224,313	—	—	224,313