

	Staff	General Fund	Special Fund	Federal Fund	Total Funds
TRANSPORTATION:					
Department of Transportation:					
Secretary's Office	93	—	52,693,297	1,733,940	54,427,237
Office of Assistant Secretary for Administration	399	—	10,337,079	4,154,000	14,491,079
Bond Sinking Fund	—	—	90,622,091	—	90,622,091
Transportation Revenue Sharing	—	—	17,801,000	—	17,801,000
State Highway Administration	4,137	—	279,983,128	349,180,000	629,163,128
State Railroad Administration	15	—	5,041,537	5,161,811	10,203,348
Maryland Port Administration	494	—	45,363,875	—	45,363,875
State Motor Vehicle Administration	1,368	—	35,241,189	104,769	35,345,958
Mass Transit Administration	2,495	—	138,091,540	161,640,907	299,732,447
State Aviation Administration	262	—	23,486,471	8,000,000	31,486,471
Total Transportation	9,263	—	698,661,207	529,975,427	1,228,636,634
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of Secretary	150	2,863,507	1,006,887	60,000	3,930,394
Capital Programs Administration	81	1,216,907	509,391	465,052	2,191,350
Fisheries Administration	—	40,000	26,000	55,000	121,000
Wildlife Administration	121	—	2,303,962	925,000	3,228,962
Park Service	255	4,700,787	2,430,000	—	7,130,787
Forest Service	173	2,430,767	885,314	577,433	3,893,514
Natural Resources Police Force	235	4,132,478	1,117,000	155,000	5,404,478
Water Resources Administration	114	2,247,195	453,542	300,096	3,000,833
Maryland Environmental Service	145	2,239,464	1,472,355	—	3,711,819
Maryland Geological Survey	46	1,013,795	73,000	400,799	1,487,594
Tidewater Administration	149	1,177,496	7,677,976	1,988,232	10,843,704
Maryland Environmental Trust	4	87,892	—	—	87,892
Energy Administration	54	551,647	7,016,342	1,516,900	9,084,889
Total Natural Resources and Recreation	1,527	22,701,935	24,971,769	6,443,512	54,117,216
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	358	6,415,489	1,442,102	1,084,742	8,942,333
Maryland State Apple Commission	—	—	49,634	—	49,634
Maryland Agricultural Fair Board	2	—	1,450,000	—	1,450,000
State Tobacco Authority	2	—	33,277	—	33,277
State Tobacco Warehouse	—	—	19,404	—	19,404
Maryland Agricultural Commission	1	30,335	—	—	30,335
State Board of Veterinary Medical Examiners	2	42,704	—	—	42,704
Total Agriculture	365	6,488,528	2,994,417	1,084,742	10,567,687
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	573	14,721,780	—	2,695,040	17,416,820
Local Health Administration	9	23,892,927	10,714,221	1,726,901	36,334,049