

	Staff	General Fund	Special Fund	Federal Fund	Total Funds
BUDGETARY AND FISCAL ADMINISTRATION: (Continued)					
Division of Budget Analysis	20	583,761	—	—	583,761
Division of Management Analysis and Audits	12	353,674	—	—	353,674
Division of Management Information Systems	14	410,398	—	—	410,398
Total Budgetary and Fiscal Administration	117	2,898,924	—	—	2,898,924
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	40	1,422,196	—	132,025	1,554,221
Bureau of Management Services	94	1,977,147	—	—	1,977,147
Bureau of Employee Services	31	655,482	—	—	655,482
Division of Administrative Services	53	1,067,399	—	—	1,067,399
Personnel Benefits Contributions	22	163,527,126	3,574,393	—	167,101,519
Employees' Retirement System of the State of Maryland	78	55,305,678	2,615,712	—	57,921,390
Maryland Teachers' Retirement System	—	164,354,653	—	—	164,354,653
State Police Retirement System	—	7,566,597	—	—	7,566,597
Judges' Pensions	—	3,111,566	—	—	3,111,566
Commissioners of the State Accident Fund	99	2,600,759	—	—	2,600,759
Total Personnel Administration, Retirement and Employee Relations	417	401,588,603	6,190,105	132,025	407,910,733
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	44	1,280,167	—	86,319	1,366,486
State and Local Planning	62	1,374,584	—	193,868	1,568,452
Regional Planning Council	86	288,187	661,829	1,297,326	2,247,342
Total State Planning	192	2,942,938	661,829	1,577,513	5,182,280
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	57	1,070,120	—	—	1,070,120
Engineering and Construction	103	2,423,674	—	—	2,423,674
Facilities Acquisition and Management	39	673,392	390,915	—	1,064,307
Annapolis Public Buildings and Grounds	177	6,063,276	—	—	6,063,276
Baltimore Public Buildings and Grounds	155	4,807,720	—	—	4,807,720
Multi-Service Centers	8	121,401	—	—	121,401
Central Services	93	1,461,236	—	—	1,461,236
Hall of Records	55	855,289	32,400	—	887,689
Total General Services	687	17,476,108	423,315	—	17,899,423