

	Staff	General Fund	Special Fund	Federal Fund	Total Funds
EXECUTIVE AND ADMINISTRATIVE CONTROL:					
Executive Department—Governor	101	3,226,890	—	—	3,226,890
Executive Department—Commission on Law Enforcement and the Administration of Justice	19	408,813	—	1,300,672	1,709,485
Secretary of State	19	580,300	100,000	—	680,300
Office on Aging	47	5,180,463	200,000	13,141,808	18,522,271
Board of Public Works	6	3,905,520	—	—	3,905,520
Board of Public Works—Capital Appropriation	—	—	—	835,000	835,000
Board of Public Works—Interagency Committee for Public School Construction	8	232,424	—	—	232,424
Military Department	181	3,975,252	75,000	1,241,675	5,291,927
State Administrative Board of Election Laws:					
Election Laws Administration	12	348,058	—	—	348,058
Fair Campaign Financing Commission	—	5,145	—	—	5,145
Commission on Human Relations	70	1,224,231	—	374,983	1,599,214
Maryland Commission on the Capital City	—	18,608	—	—	18,608
Maryland Veterans Commission	60	819,146	14,044	113,627	946,817
State Ethics Commission	5	180,110	—	—	180,110
Maryland Veterans Home Commission	4	124,941	—	—	124,941
Commissioners for Uniform State Laws	—	12,627	—	—	12,627
Maryland State Board of Contract Appeals	4	226,933	—	—	226,933
Total Executive and Administrative Control	536	20,469,461	389,044	17,007,765	37,866,270

FINANCIAL AND REVENUE ADMINISTRATION:

Comptroller of the Treasury:					
Office of the Comptroller	38	184,735	—	—	184,735
General Accounting Division	58	1,892,884	—	—	1,892,884
Bureau of Revenue Estimates	3	87,828	—	—	87,828
Income Tax Division	439	10,952,591	—	—	10,952,591
Retail Sales Tax Division	237	4,464,130	722,807	—	5,186,937
Alcohol and Tobacco Tax Division	93	1,921,961	133,870	—	2,055,831
Gasoline Tax Division	101	—	3,698,669	—	3,698,669
Data Processing Division	245	—	—	—	—
Central Payroll Bureau	38	1,663,803	—	—	1,663,803
Miscellaneous Revenue Division	26	969,620	331,585	—	1,301,205
State Treasurer	28	2,581,461	—	—	2,581,461
State Department of Assessments and Taxation	922	59,096,438	—	—	59,096,438
State Lottery Agency	120	—	13,313,709	—	13,313,709
Property Tax Assessment Appeals Boards	15	497,560	—	—	497,560
Total Financial and Revenue Administration	2,363	84,313,011	18,200,640	—	102,513,651

BUDGETARY AND FISCAL ADMINISTRATION:

Department of Budget and Fiscal Planning:					
Office of the Secretary	9	291,826	—	—	291,826
Division of Administration	62	1,259,265	—	—	1,259,265