

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC EDUCATION: (Continued)					
Board of Trustees and State Universities and Colleges:					
Board of Trustees of the State					
Universities and Colleges	68	4,436,280	—	—	4,436,280
Bowie State College	391	5,573,596	3,490,605	860,431	9,924,632
Coppin State College	357	4,877,899	2,404,068	1,367,980	8,649,947
Frostburg State College	558	7,399,025	7,052,456	304,642	14,756,123
Salisbury State College	472	6,303,337	6,237,237	245,715	12,786,289
Towson State University	1,237	18,040,516	17,057,350	245,101	35,342,967
University of Baltimore	350	5,605,208	4,911,402	265,448	10,782,058
St. Mary's College of Maryland	204	3,228,310	2,835,979	33,302	6,097,591
Maryland School for the Deaf:					
Frederick Campus	255	3,770,158	29,000	358,002	4,157,160
Columbia Campus	111	1,677,541	8,000	87,982	1,773,523
State Scholarship Board	15	5,487,545	250,000	1,374,679	7,112,224
State Board for Higher Education	48	12,873,449	—	641,521	13,514,970
Maryland Higher Education Loan Corporation					
	8	2,004,800	—	—	2,004,800
State Advisory Council on Vocational- Technical Education					
	3	47,710	—	75,000	122,710
State Board for Community Colleges	12	49,479,972	—	100,000	49,579,972
Morgan State University	808	12,078,352	8,314,437	2,171,446	22,564,235
Maryland Public Broadcasting Commission	202	5,696,358	3,550,465	—	9,246,823
Total Public Education	<u>20,628.27</u>	<u>1,057,744,692</u>	<u>293,395,745</u>	<u>247,956,078</u>	<u>1,599,096,515</u>
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary					
	33	552,486	145,056	197,020	894,562
Office of Housing and Community Development					
	23	167,031	431,921	11,482	610,434
Division of Administrative Services					
	35	982,207	193,348	9,013	1,184,568
Division of Local and Regional Development					
	92	3,191,083	111,663	2,605,110	5,907,856
Division of Economic Development					
	112	5,490,888	511,529	74,012	6,076,429
Community Development Administration					
	35	—	1,868,463	152,722	2,021,185
Division of Research					
	19	380,656	—	—	380,656
Division of Public Affairs					
	19	438,545	221,600	—	660,145
Total Economic and Community Development	<u>368</u>	<u>11,202,896</u>	<u>3,483,580</u>	<u>3,049,359</u>	<u>17,735,835</u>
TOTAL APPROPRIATIONS		<u>2,897,833,477</u>	<u>1,159,531,857</u>	<u>1,168,596,559</u>	<u>5,225,961,893</u>
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation— Undistributed Revenue					
		—	5,077,662	—	5,077,662
TOTAL		<u>2,897,833,477</u>	<u>1,164,609,519</u>	<u>1,168,596,559</u>	<u>5,231,039,555</u>

(Note that the totals above do not include the figures in brackets which indicate non-budgeted and reimbursable funds)