

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
LICENSING AND REGULATION:					
(Continued)					
State Board of Cosmetologists	9	307,413	—	—	307,413
Maryland Home Improvement Commission	17	430,916	—	—	430,916
Real Estate Commission	14	416,051	—	—	416,051
Total Licensing and Regulation	627	11,720,901	2,667,644	2,022,000	16,410,545

PUBLIC SAFETY AND CORRECTIONAL SERVICES:

Department of Public Safety and Correctional Services:					
Office of the Secretary	89	2,035,880	—	—	2,035,880
Division of Correction—Head- quarters	117	7,053,359	—	—	7,053,359
Maryland House of Correction	778	12,466,837	853,149	—	13,319,986
Maryland Penitentiary and Reception Center	717	12,359,359	143,724	—	12,503,083
Maryland Correctional Institution— Hagerstown	693	13,982,452	277,569	—	14,260,021
Maryland Correctional Institution for Women—Jessup	108	2,247,792	8,415	—	2,256,207
Maryland Correctional Pre-Release System	493	7,995,654	800,000	—	8,795,654
Central Laundry	52	[2,258,077]*	—	—	[2,258,077]*
Maryland Parole Commission	44	862,024	—	—	862,024
Division of Parole and Probation	1,027	17,049,335	—	—	17,049,335
Patuxent Institution	399	8,073,767	12,945	—	8,086,712
Inmate Grievance Commission	4	129,288	—	—	129,288
Maryland State Police	2,218	42,408,334	6,129,436	—	48,537,770
Police and Correctional Training Commissions	20	318,966	28,000	—	346,966
Civil Defense and Disaster Preparedness Agency	37	352,133	—	1,033,378	1,385,511
Criminal Injuries Compensation Board Fire Prevention Commission and Fire Marshal	10	2,672,508	—	—	2,672,508
	44	851,373	—	—	851,373
Total Public Safety and Correctional Services	6,850	130,859,061	8,253,238	1,033,378	140,145,677

PUBLIC EDUCATION:

State Department of Education:					
Headquarters	1,475	16,731,591	416,220	28,822,563	45,970,374
Aid to Education	—	732,087,323	—	144,515,089	876,602,412
State Aided Educational Institutions	—	6,039,809	—	—	6,039,809
University of Maryland:					
College Park Campus	5,629.06	68,238,299	79,261,034	28,277,848	175,777,181
Baltimore City Campus	2,884.55	42,987,070	30,200,416	20,365,252	93,552,738
University Hospital	2,990.29	7,700,000	86,090,202	7,050,764	100,840,966
Eastern Shore Campus	310.09	4,375,184	2,121,950	1,926,011	8,423,145
Baltimore County Campus	736.47	13,740,766	8,485,407	1,519,069	23,745,242
University College	403.46	—	26,533,572	1,214,499	27,748,071
Center for Environmental and Estuarine Studies	156.81	2,609,324	542,628	613,548	3,765,500
General University Expenses	166.79	5,531,822	1,577,897	—	7,109,719
Cooperative Extension Service	507.21	4,809,766	1,650,420	3,540,629	10,000,815
Agricultural Experiment Station	269.54	4,313,682	375,000	1,979,557	6,668,239