

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)</b>					
Regional Institute for Children and Adolescents—Baltimore . . . . .	140	2,353,312	—	87,288	2,440,600
Crownsville Hospital Center . . . . .	844	14,267,107	15,558	—	14,282,665
Eastern Shore Hospital Center . . . . .	560	9,597,317	8,500	—	9,605,817
Springfield Hospital Center . . . . .	1,596	27,140,639	24,218	64,805	27,229,662
Spring Grove Hospital Center . . . . .	1,463	26,217,448	17,401	45,046	26,279,895
Clifton T. Perkins Hospital Center . . . . .	306	5,788,707	52,736	—	5,841,443
Regional Institute for Children and Adolescents—Montgomery County . . . . .	211	2,785,005	—	—	2,785,005
Upper Shore Community Mental Health Center . . . . .	40	575,688	—	—	575,688
Mental Retardation Administration . . . . .	46	14,268,720	624,018	4,974,275	19,867,013
Rosewood Center . . . . .	1,471	25,180,100	25,000	714,180	25,919,280
Henryton Center . . . . .	286	4,136,453	—	—	4,136,453
Great Oaks Center . . . . .	583	8,666,669	7,392	303,551	8,977,612
Holly Center . . . . .	341	4,720,549	5,800	204,261	4,930,610
Victor Cullen Center . . . . .	135	2,012,020	1,984	—	2,014,004
Potomac Center . . . . .	199	2,698,697	—	755	2,699,452
Maryland Health Planning and Development Agency . . . . .	34	512,572	—	1,340,385	1,852,957
Health Services Cost Review Commission . . . . .	26	657,620	—	230,480	888,100
Highland Health Facility . . . . .	190	3,491,897	—	15,232	3,507,129
Juvenile Services Administration—					
Headquarters . . . . .	698	22,066,707	—	1,472,665	23,539,372
Maryland Children's Centers . . . . .	43	750,433	—	7,605	758,038
Boys' Village of Maryland . . . . .	101	2,240,268	855	20,696	2,261,819
Maryland Training School for Boys . . . . .	253	4,778,869	632	47,444	4,826,945
Montrose School . . . . .	223	4,092,700	394	13,070	4,106,164
Juvenile Services Administration Youth Centers . . . . .	77	1,481,448	1,570	31,134	1,514,152
Alfred D. Noyes Children's Center . . . . .	31	590,894	—	5,738	596,632
State Board of Sanitarian Registration . . . . .	—	930	—	—	930
Department of Post-Mortem Examiners . . . . .	54	1,589,903	—	—	1,589,903
State Board of Dental Examiners . . . . .	1	46,240	—	—	46,240
Commission on Physical Fitness . . . . .	2	34,998	—	—	34,998
State Board of Medical Examiners . . . . .	6	213,502	—	—	213,502
State Board of Pharmacy . . . . .	2	50,156	—	—	50,156
State Board of Examiners of Nurses . . . . .	11	254,492	—	—	254,492
State Board of Funeral Directors and Embalmers . . . . .	1	32,814	—	—	32,814
State Board of Examiners in Optometry . . . . .	—	14,088	—	—	14,088
State Board of Osteopathic Examiners . . . . .	—	225	—	—	225
State Board of Chiropractic Examiners . . . . .	—	3,252	—	—	3,252
State Board of Physical Therapy Examiners . . . . .	—	30,664	—	—	30,664
State Board of Examiners of Psychologists . . . . .	—	20,805	—	—	20,805
Anatomy Board of Maryland . . . . .	1	91,767	—	—	91,767
State Board of Podiatry Examiners . . . . .	—	6,704	—	—	6,704
Commission on Medical Discipline . . . . .	5	159,982	—	—	159,982
State Board of Examiners of Nursing Home Administrators . . . . .	2	36,090	—	—	36,090
State Board of Examiners of Audiologists and Speech Pathologists . . . . .	1	8,411	—	—	8,411
Commission on Hereditary Disorders . . . . .	1	16,221	—	—	16,221
Developmental Disabilities Council . . . . .	6	240,000	—	470,757	710,757
State Board of Social Work Examiners . . . . .	1	42,792	—	—	42,792
High Blood Pressure Commission . . . . .	—	18,584	—	—	18,584