

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	159	2,644,213	1,004,338	30,319	3,678,870
Capital Programs Administration	76	1,278,186	409,394	243,228	1,930,808
Fisheries Administration	5	36,911	25,250	51,353	113,514
Wildlife Administration	120	87,000	1,884,380	917,817	2,889,197
Park Service	263	4,833,224	2,023,978	—	6,857,202
Forest Service	186	2,161,732	820,880	764,042	3,746,654
Natural Resources Police Force	232	4,079,031	1,040,978	134,422	5,254,431
Water Resources Administration	221	3,739,044	556,949	1,587,319	5,883,312
Maryland Environmental Service	145	2,388,706	1,202,882	—	3,591,588
Maryland Geological Survey	41	1,002,698	180,078	264,878	1,447,654
Tidewater Administration	147	1,121,676	10,659,369	1,801,310	13,582,355
Maryland Environmental Trust	4	86,243	—	—	86,243
Maryland State Board of Well Drillers	1	30,909	—	—	30,909
Energy Administration	48	603,700	6,522,791	741,841	7,868,332
Total Natural Resources and Recreation	1,648	24,093,273	26,331,267	6,536,529	56,961,069
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	354	6,097,101	1,569,653	1,106,510	8,773,264
Maryland State Apple Commission	—	—	30,637	—	30,637
Maryland Agricultural Fair Board	2	—	1,450,000	—	1,450,000
State Tobacco Authority	2	—	31,646	—	31,646
State Tobacco Warehouse	1	—	17,881	—	17,881
Maryland Agricultural Commission	1	38,993	—	—	38,993
State Board of Veterinary Medical Examiners	2	42,194	—	—	42,194
Total Agriculture	362	6,178,288	3,099,817	1,106,510	10,384,615
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	671	13,712,684	—	2,343,684	16,056,368
Local Health Administration	10	23,978,890	12,198,777	2,091,987	38,269,654
Preventive Medicine Administration	171	7,451,991	—	23,492,748	30,944,739
Medical Care Programs Administration	332	260,198,248	—	186,144,218	446,342,466
Laboratories Administration	265	4,509,154	12,800	297,645	4,819,599
Aged and Chronically Ill Services Administration	47	4,218,278	—	3,650,234	7,868,512
Montebello Center	470	8,424,582	14,103	—	8,438,685
Western Maryland Center	291	4,472,785	612,692	—	5,085,477
Deer's Head Center	308	4,686,784	938,051	—	5,624,835
Thomas Wilson Center	343	6,379,421	7,468	—	6,386,889
Environmental Health Administration	350	4,217,938	47,535	2,910,459	7,175,932
Alcoholism Control Administration	29	3,804,349	—	1,858,543	5,662,892
Drug Abuse Administration	54	6,178,640	—	3,226,249	9,404,889
Mental Hygiene Administration	46	14,344,556	495,876	1,284,478	16,124,910
Maryland Psychiatric Research Center	—	1,354,845	—	—	1,354,845
Walter P. Carter Community Mental Health and Retardation Center	209	5,656,849	—	—	5,656,849
Thomas B. Finan Hospital Center	321	5,413,225	8,064	—	5,421,289