

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	110	2,606,554	—	—	2,606,554
Personnel Administration	116	2,295,454	—	46,658	2,342,112
Salary Review	—	61,850,000	—	—	61,850,000
Personnel Benefits Contributions	22	166,052,928	2,642,225	—	168,695,153
Employees' Retirement System of the State of Maryland	73	53,888,905	232,433	—	54,121,338
Maryland Teachers' Retirement System	—	155,607,935	—	—	155,607,935
State Police Retirement System	—	7,241,145	—	—	7,241,145
Judges' Pensions	—	2,721,974	—	—	2,721,974
Commissioners of the State Accident Fund	96	2,285,630	—	—	2,285,630
Total Personnel Administra- tion, Retirement and Employee Relations	417	454,550,525	2,874,658	46,658	457,471,841
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	46	1,246,539	—	142,426	1,388,965
State and Local Planning	61	1,288,295	—	331,181	1,619,476
Regional Planning Council	88	282,655	565,310	1,620,430	2,468,395
Total State Planning	195	2,817,489	565,310	2,094,037	5,476,836
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	51	1,017,429	—	—	1,017,429
Engineering and Construction	103	2,189,654	—	—	2,189,654
Facilities Acquisition and Management Annapolis Public Buildings and Grounds	37	726,872	370,895	—	1,097,767
Baltimore Public Buildings and Grounds	180	4,720,066	—	—	4,720,066
Multi-Service Centers	160	4,052,852	—	—	4,052,852
Central Services	—	118,852	—	—	118,852
Hall of Records	93	1,519,800	—	—	1,519,800
	56	859,950	30,000	—	889,950
Total General Services	680	15,205,475	400,895	—	15,606,370
TRANSPORTATION:					
Department of Transportation:					
Secretary's Office	85	—	152,250,986	1,518,189	153,769,175
Office of Assistant Secretary for Administration	408	—	11,511,906	4,625,130	16,137,036
State Highway Administration	4,189	—	280,821,401	219,400,000	500,221,401
State Railroad Administration	12	—	6,445,493	9,955,000	16,400,493
Maryland Port Administration	515	—	36,846,345	—	36,846,345
State Motor Vehicle Administration	1,374	—	34,335,955	201,154	34,537,109
Mass Transit Administration	2,253	—	111,736,791	141,494,450	253,231,241
State Aviation Administration	263	—	21,963,372	4,847,000	26,810,372
Total Transportation	9,099	—	655,912,249	382,040,923	1,037,953,172