

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)</b>					
Board of Public Works .....	17	47,609,280	—	—	47,609,280
Board of Public Works—Capital Appropriation .....	—	35,162,300	—	—	35,162,300
Board of Public Works—Interagency Com- mittee for Public School Construction ..	10	214,354	—	—	214,354
Military Department .....	162	3,711,056	79,502	1,015,034	4,805,592
State Administrative Board of Election Laws:					
Election Laws Administration .....	12	454,563	—	—	454,563
Fair Campaign Financing Commission ..	—	667	—	—	667
Commission on Human Relations .....	64	1,085,198	—	355,833	1,441,031
Maryland Commission on the Capital City ..	—	20,074	—	—	20,074
Maryland Food Center Authority .....	16	[593,313]	—	—	[593,313]
Maryland Veterans Commission .....	61	757,968	8,250	51,000	817,218
State Ethics Commission .....	5	162,442	—	—	162,442
Maryland Veterans Home Commission ..	4	124,393	—	—	124,393
Commissioners for Uniform State Laws ..	—	14,650	—	—	14,650
<b>Total Executive and Administrative Control ..</b>	<b>534</b>	<b>98,269,511</b>	<b>175,252</b>	<b>20,273,775</b>	<b>118,718,538</b>

#### FINANCIAL AND REVENUE ADMINISTRATION:

Comptroller of the Treasury:					
Office of the Comptroller .....	34	705,631	—	—	705,631
General Accounting Division .....	59	1,733,858	—	—	1,733,858
Bureau of Revenue Estimates .....	4	85,445	—	—	85,445
Income Tax Division .....	436	9,830,012	—	—	9,830,012
Retail Sales Tax Division .....	233	4,000,510	640,979	—	4,641,489
Alcohol and Tobacco Tax Division ..	93	1,825,595	119,850	—	1,945,445
Gasoline Tax Division .....	100	—	3,415,555	—	3,415,555
Central Payroll Bureau .....	38	1,517,652	—	—	1,517,652
Data Processing Division, Annapolis and Baltimore Computer Centers ..	260	[9,972,081]*	—	—	[9,972,081]*
Miscellaneous Revenue Division .....	26	486,590	231,485	—	718,075
State Treasurer .....	30	2,879,697	—	—	2,879,697
State Department of Assessments and Taxation .....	934	58,267,376	—	—	58,267,376
State Lottery Agency .....	125	—	12,713,140	—	12,713,140
Property Tax Assessment Appeals Boards ..	15	494,154	—	—	494,154
<b>Total Financial and Revenue Administration .....</b>	<b>2,127</b>	<b>81,826,520</b>	<b>17,121,009</b>	<b>—</b>	<b>98,947,529</b>

#### BUDGETARY AND FISCAL ADMINISTRATION:

Department of Budget and Fiscal Planning:					
Office of the Secretary .....	8	276,331	—	—	276,331
Division of Administration .....	54	1,188,198	—	—	1,188,198
Division of Budget Analysis .....	25	598,284	—	—	598,284
Division of Management Analysis and Audits .....	14	496,241	—	—	496,241
Division of Management Information Systems .....	13	367,467	—	—	367,467
<b>Total Budgetary and Fiscal Administration .....</b>	<b>114</b>	<b>2,926,521</b>	<b>—</b>	<b>—</b>	<b>2,926,521</b>