

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR
ENDING JUNE 30, 1981**

([]-Brackets indicate non-budgeted funds)
([]*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations	—	—	4,925,000	—	4,925,000
Share of Alcoholic Beverages Excise Tax	—	—	5,650,000	—	5,650,000
Share of State Tobacco Tax	—	—	15,550,000	—	15,550,000
Share of Unclaimed or Abandoned Property	—	—	768,515	—	768,515
Share of Annual Filing Fees of Maryland Corporations	—	—	945,250	—	945,250
State Grants to Subdivisions	—	37,800,000	—	—	37,800,000
Share of Racing Revenue	—	—	3,543,500	—	3,543,500
State Aid for Police Protection Fund	—	74,264,900	—	—	74,264,900
Share of Alcoholic Beverages Beer Tax	—	—	4,451,506	—	4,451,506
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Total Payments of Revenue to Civil Divisions of the State	—	112,064,900	35,833,771	—	147,898,671
PUBLIC DEBT:					
Redemption and Interest on State Bonds	—	58,000,000	93,443,788	—	151,443,788
LEGISLATIVE:					
General Assembly of Maryland	50	9,390,596	—	—	9,390,596
State Department of Legislative Reference	73	2,600,302	—	—	2,600,302
Department of Fiscal Services:					
Office of Director	4	162,355	—	—	162,355
Division of Budget Review	16	581,701	—	—	581,701
Division of Fiscal Research	21	554,201	—	—	554,201
Division of Audits	97	2,277,731	—	—	2,277,731
Division of Special Studies	—	110,000	—	—	110,000
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Total Legislative	261	15,676,886	—	—	15,676,886
JUDICIAL REVIEW AND LEGAL:					
Judiciary	1,205	29,915,138	—	—	29,915,138
Office of the Public Defender	299	7,688,169	—	—	7,688,169
State Law Department	163	3,668,839	—	853,757	4,522,596
Office of the State Prosecutor	10	253,617	—	—	253,617
Maryland Tax Court	10	225,601	—	—	225,601
Workmen's Compensation Commission	124	3,030,945	23,768	—	3,054,713
Public Service Commission	113	4,140,241	—	—	4,140,241
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Total Judicial Review and Legal	1,924	48,922,550	23,768	853,757	49,800,075
EXECUTIVE AND ADMINISTRATIVE CONTROL:					
Executive Department—Governor	91	2,619,847	—	—	2,619,847
Executive Department—Commission on Law Enforcement and the Administration of Justice	32	737,161	—	7,621,938	8,359,099
Secretary of State	17	623,472	87,500	—	710,972
Office on Aging	43	4,972,086	—	11,229,970	16,202,056