

| | Staff (Actual) | General Funds | Special Funds | Federal Funds | Total Funds |
|--|-------------------|----------------------|----------------------|----------------------|----------------------|
| PUBLIC EDUCATION: | | | | | |
| State Department of Education: | | | | | |
| Headquarters | 1,474 | 15,847,943 | 522,368 | 26,115,931 | 42,486,242 |
| Aid to Education | — | 655,877,236 | — | 132,751,616 | 788,628,852 |
| State Aided Educational Institutions | — | 5,318,287 | — | — | 5,318,287 |
| University of Maryland: | | | | | |
| College Park Campus | 5,945.60 | 66,242,671 | 73,987,702 | 27,547,408 | 167,777,781 |
| Baltimore City Campus | 2,906.44 | 36,757,083 | 26,882,869 | 18,739,650 | 82,379,602 |
| University Hospital | 3,050.00 | — | 74,429,368 | 6,747,571 | 81,176,939 |
| Eastern Shore Campus | 313.09 | 3,920,621 | 1,678,606 | 1,965,199 | 7,564,426 |
| Baltimore County Campus | 743.47 | 13,284,160 | 7,796,629 | 1,517,733 | 22,598,522 |
| University College | 464.50 | — | 25,906,918 | 1,197,068 | 27,103,986 |
| Center for Environmental and Estuarine Studies | 167.48 | 2,515,112 | 604,291 | 1,031,409 | 4,150,812 |
| General University Expenses | 158.11 | 14,903,829 | 1,088,066 | — | 15,991,895 |
| Cooperative Extension Service | 518.21 | 4,611,923 | 1,620,772 | 3,346,426 | 9,579,121 |
| Board of Trustees and State Universities and Colleges: | | | | | |
| Board of Trustees of the State | | | | | |
| Universities and Colleges | 68 | 4,277,719 | 35,385 | — | 4,313,104 |
| Bowie State College | 422 | 5,226,889 | 3,144,426 | 1,290,405 | 9,661,720 |
| Coppin State College | 389 | 4,661,587 | 2,478,916 | 1,413,562 | 8,554,065 |
| Frostburg State College | 558 | 6,918,984 | 6,512,428 | 271,284 | 13,702,696 |
| Salisbury State College | 484 | 5,954,519 | 5,799,998 | 219,500 | 11,974,017 |
| Towson State University | 1,229 | 16,285,812 | 15,373,621 | 173,944 | 31,833,377 |
| University of Baltimore | 337 | 4,806,995 | 4,340,049 | 208,906 | 9,355,950 |
| St. Mary's College of Maryland | 205 | 3,164,646 | 2,341,137 | 36,530 | 5,542,313 |
| Maryland School for the Deaf: | | | | | |
| Frederick Campus | 255 | 3,587,249 | 24,000 | 322,284 | 3,933,533 |
| Columbia Campus | 112 | 1,553,519 | 4,100 | 80,690 | 1,638,309 |
| State Scholarship Board | 15 | 5,415,880 | 200,000 | 1,207,515 | 6,823,395 |
| State Board for Higher Education | 48 | 10,438,736 | 25,000 | 666,232 | 11,129,968 |
| Maryland Higher Education Loan Corporation | | | | | |
| | 8 | 1,043,327 | — | — | 1,043,327 |
| Maryland State Advisory Council on Vocational-Technical Education | | | | | |
| | 3 | 50,000 | — | 75,000 | 125,000 |
| State Board for Community Colleges | | | | | |
| | 12 | 46,006,064 | — | 125,000 | 46,131,064 |
| Morgan State University | 839 | 11,448,637 | 8,170,184 | 2,315,099 | 21,933,920 |
| Maryland Public Broadcasting Commission | 202 | 5,224,277 | 2,990,062 | — | 8,214,339 |
| Total Public Education | 20,926.90 | 955,343,705 | 265,956,895 | 229,365,962 | 1,450,666,562 |
| ECONOMIC AND COMMUNITY DEVELOPMENT: | | | | | |
| Department of Economic and Community Development: | | | | | |
| Office of the Secretary | 51 | 502,548 | 513,473 | 168,802 | 1,184,823 |
| Division of Administrative Services | 36 | 946,497 | 263,553 | — | 1,210,050 |
| Division of Local and Regional Development | | | | | |
| | 95 | 2,871,227 | 53,000 | 1,952,642 | 4,876,869 |
| Division of Economic Development | 105 | 5,049,780 | 424,547 | 184,822 | 5,659,149 |
| Community Development Administration | | | | | |
| | 72 | — | 1,599,157 | 76,859 | 1,676,016 |
| Division of Research | 20 | 365,287 | — | — | 365,287 |
| Division of Public Affairs | 20 | 543,462 | 217,691 | — | 761,153 |
| Total Economic and Commu- nity Development | 399 | 10,278,801 | 3,071,421 | 2,383,125 | 15,733,347 |
| TOTAL APPROPRIATIONS | | 2,613,993,724 | 1,034,046,379 | 1,129,943,223 | 4,777,983,326 |