

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)					
Western Maryland Center	291	4,064,275	515,041	—	4,579,316
Deer's Head Center	308	4,269,379	859,096	—	5,128,475
Mount Wilson Center	343	5,609,035	10,682	—	5,619,717
Environmental Health Administration	329	3,985,844	39,458	2,218,218	6,243,520
Alcoholism Control Administration	32	3,117,647	—	1,873,306	4,990,953
Drug Abuse Administration	53	5,191,804	—	3,343,848	8,535,652
Mental Hygiene Administration	54	12,483,424	490,393	1,300,446	14,274,263
Maryland Psychiatric Research Center	—	1,207,429	—	—	1,207,429
Walter P. Carter Community Mental Health and Retardation Center	222	5,344,536	—	—	5,344,536
Thomas B. Finan Hospital Center	321	4,912,040	12,000	—	4,924,040
Regional Institute for Children and Adolescents—Baltimore	140	2,172,955	—	65,662	2,238,617
Crownsville Hospital Center	873	13,214,037	17,850	193,775	13,425,662
Eastern Shore Hospital Center	568	8,862,776	8,500	162,925	9,034,201
Springfield Hospital Center	1,605	23,896,669	29,430	318,100	24,244,199
Spring Grove Hospital Center	1,478	23,372,317	19,669	260,920	23,652,906
Clifton T. Perkins Hospital Center	307	5,410,553	45,700	—	5,456,253
Regional Institute for Children and Adolescents—Montgomery County	202	2,672,906	—	—	2,672,906
Mental Retardation Administration	49	9,601,674	392,849	4,974,275	14,968,798
Rosewood Center	1,477	22,609,912	20,597	828,697	23,459,206
Henryton Center	288	3,671,028	—	—	3,671,028
Great Oaks Center	543	7,492,128	6,600	233,678	7,732,406
Holly Center	341	4,198,455	8,000	298,370	4,504,825
Victor Cullen Center	135	1,881,424	3,840	—	1,885,264
Western Maryland I Mental Retardation Center	198	2,290,692	—	—	2,290,692
Maryland Health Planning and Development Agency	34	463,230	—	901,034	1,364,264
Health Services Cost Review Commission	27	543,970	—	241,305	785,275
Highland Health Facility	171	2,899,418	—	9,702	2,909,120
Juvenile Services—Headquarters	713	20,162,621	—	1,472,665	21,635,286
Maryland Children's Centers	43	714,605	—	1,000	715,605
Boys' Village of Maryland	102	1,977,599	—	—	1,977,599
Maryland Training School for Boys	253	4,307,523	—	—	4,307,523
Montrose School	220	3,717,171	—	—	3,717,171
Juvenile Services Administration Youth Centers	73	1,338,167	—	—	1,338,167
Alfred D. Noyes Children's Center	31	524,278	—	—	524,278
State Board of Sanitarian Registration	—	883	—	—	883
Department of Post Mortem Examiners	15	—	591,703	—	591,703
State Board of Dental Examiners	1	38,120	—	—	38,120
Commission on Physical Fitness	2	33,875	—	—	33,875
State Board of Medical Examiners	6	205,706	—	—	205,706
State Board of Pharmacy	2	36,807	—	—	36,807
State Board of Examiners of Nurses	11	242,856	—	—	242,856
State Board of Funeral Directors and Embalmers	2	28,436	—	—	28,436
Board of Examiners in Optometry	—	11,302	—	—	11,302
State Board of Osteopathic Examiners	—	212	—	—	212
State Board of Chiropractic Examiners	—	3,035	—	—	3,035
State Board of Physical Therapy Examiners	—	20,170	—	—	20,170
State Board of Examiners of Psychologists	—	16,433	—	—	16,433
Anatomy Board of Maryland	1	79,941	—	—	79,941
State Board of Podiatry Examiners	—	6,363	—	—	6,363
Commission on Medical Discipline	2	62,976	—	—	62,976