

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
TRANSPORTATION:					
Department of Transportation:					
Secretary's Office	9	—	33,324,674	842,000	34,166,674
Office Assistant Secretary for Administration	477	—	93,968,105	6,211,687	100,179,792
State Highway Administration	4,245	—	247,667,562	231,800,000	479,467,562
State Railroad Administration	8	—	3,209,332	6,796,024	10,005,356
Maryland Port Administration	505	—	28,117,393	—	28,117,393
State Motor Vehicle Administration	1,369	—	34,410,595	154,350	34,564,945
Mass Transit Administration	2,231	—	107,625,793	169,297,505	276,923,298
State Aviation Administration	256	—	17,382,268	5,226,000	22,608,268
Total Transportation	9,100	—	565,705,722	420,327,566	986,033,288
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	177	2,880,228	1,060,837	28,175	3,969,240
Capital Programs Administration	121	1,488,055	6,516,332	155,609	8,159,996
Fisheries Administration	90	576,486	2,497,186	565,657	3,639,329
Wildlife Administration	92	69,893	1,290,191	784,568	2,144,652
Park Service	254	3,997,045	2,070,678	—	6,067,723
Forest Service	178	1,907,000	815,489	827,439	3,549,928
Natural Resources Police Force	241	3,465,093	1,454,269	113,830	5,033,192
Water Resources Administration	222	3,677,685	520,481	1,316,624	5,514,790
Maryland Environmental Service	140	1,867,793	1,000,300	—	2,868,093
Maryland Geological Survey	30	967,743	211,256	183,831	1,362,830
Maryland Environmental Trust	3	85,803	—	—	85,803
Maryland State Board of Well Drillers Energy and Coastal Zone Administration	1 63	29,446 508,316	— 6,490,162	— 2,211,224	29,446 9,209,702
Total Natural Resources and Recreation	1,612	21,520,586	23,927,181	6,186,957	51,634,724
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	335	5,682,661	1,327,266	857,488	7,867,415
Maryland State Apple Commission	—	—	19,003	—	19,003
Maryland State Fair Board	2	—	1,450,000	—	1,450,000
State Tobacco Authority	2	—	28,588	—	28,588
State Tobacco Warehouse	1	—	17,032	—	17,032
Maryland Agricultural Commission	2	38,715	—	—	38,715
State Board of Veterinary Medical Examiners	2 2	45,336	—	—	45,336
Total Agriculture	344	5,766,712	2,841,889	857,488	9,466,089
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	677	15,287,096	—	1,990,894	17,277,990
Local Health Administration	10	22,840,676	13,096,205	2,100,000	38,036,881
Preventive Medicine Administration	228	6,320,132	—	17,597,431	23,917,563
Medical Care Programs Administration	320	225,681,524	—	161,659,989	387,341,513
Laboratories Administration	264	4,198,729	—	192,142	4,390,871
Aged and Chronically Ill Services Administration	52 437	2,697,265 8,045,611	— 13,682	1,913,694 —	4,610,959 8,059,293