

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
BUDGETARY AND FISCAL ADMINISTRATION: (Continued)					
Division of Management Analysis and Audits	14	447,899	—	—	447,899
Division of Management Information Systems	14	371,087	—	—	371,087
Total Budgetary and Fiscal Administration	116	2,773,004	—	—	2,773,004
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	108	2,306,396	—	—	2,306,396
Personnel Administration	116	2,262,180	—	—	2,262,180
Board of Ethics	—	32,705	—	—	32,705
Salary Review	—	39,216,328	—	—	39,216,328
Personnel Benefits Contributions	24	147,701,536	2,253,807	—	149,955,343
Employees' Retirement System of the State of Maryland	69	50,464,648	213,825	—	50,678,473
Maryland Teachers' Retirement System	—	126,948,502	—	—	126,948,502
State Police Retirement System	—	4,051,267	—	—	4,051,267
Judges' Pensions	—	1,435,991	—	—	1,435,991
Commissioners of the State Accident Fund	83	1,853,867	—	—	1,853,867
Total Personnel Administra- tion, Retirement and Employee Relations	400	376,273,420	2,467,632	—	378,741,052
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	27	653,923	—	54,331	708,254
State and Local Planning	86	1,829,694	—	491,994	2,321,688
Regional Planning Council	100	192,332	522,503	1,720,151	2,434,986
Total State Planning	213	2,675,949	522,503	2,266,476	5,464,928
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	50	1,223,038	—	—	1,223,038
Engineering and Construction	104	2,053,129	—	—	2,053,129
Facilities Acquisition and Management Annapolis Public Buildings and Grounds	35	486,232	383,401	—	869,633
Baltimore Public Buildings and Grounds	191	4,579,283	—	—	4,579,283
Central Services	93	1,404,057	—	—	1,404,057
Hall of Records	56	825,585	—	—	825,585
Total General Services	691	14,228,608	383,401	—	14,612,009