

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>					
Executive Department—Governor . . . . .	93	2,425,109	46,530	12,500	2,484,139
Executive Department—Commission on Law Enforcement and the Administration of Justice . . . . .	35	571,633	—	8,797,919	9,369,552
Office on Aging . . . . .	40	3,933,391	—	9,955,433	13,888,824
Division of State Documents—Maryland Register . . . . .	6	266,583	70,500	—	337,083
Board of Public Works . . . . .	17	35,735,116	—	—	35,735,116
Board of Public Works—Capital Appropriation . . . . .	—	21,747,600	—	—	21,747,600
Board of Public Works—Interagency Com- mittee for Public School Construction . . .	10	264,809	—	—	264,809
Military Department . . . . .	162	3,304,252	80,000	848,674	4,232,926
State Administrative Board of Election Laws:					
Election Laws Administration . . . . .	10	319,334	—	—	319,334
Fair Campaign Financing Commission . . .	—	638	—	—	638
Commission on Human Relations . . . . .	71	929,761	—	415,625	1,345,386
Maryland Commission on the Capital City Maryland Wholesale Food Center Authority . . . . .	—	20,000	—	—	20,000
Maryland Veterans Commission . . . . .	14	[368,416]	—	—	[368,416]
	62	792,833	8,250	—	801,083
<b>Total Executive and Administrative Control . . . . .</b>	<b>506</b>	<b>70,311,059</b>	<b>205,280</b>	<b>20,030,151</b>	<b>90,546,490</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>					
Comptroller of the Treasury:					
Office of the Comptroller . . . . .	29	704,533	—	—	704,533
General Accounting Division . . . . .	53	1,627,651	—	—	1,627,651
Bureau of Revenue Estimates . . . . .	4	74,322	—	—	74,322
Income Tax Division . . . . .	437	8,881,069	—	—	8,881,069
Retail Sales Tax Division . . . . .	237	3,731,552	609,731	—	4,341,283
Alcohol and Tobacco Tax Division . . .	93	1,729,432	103,736	—	1,833,168
Gasoline Tax Division . . . . .	101	—	2,991,032	—	2,991,032
Central Payroll Bureau . . . . .	40	960,531	—	—	960,531
Data Processing Division, Annapolis and Baltimore Computer Centers . . .	257	[9,564,746]*	—	—	[9,564,746]*
Miscellaneous Revenue Division . . . .	26	473,770	210,447	—	684,217
State Treasurer . . . . .	34	3,412,877	—	—	3,412,877
State Department of Assessments and Taxation . . . . .	938	63,341,639	—	—	63,341,639
State Lottery Agency . . . . .	129	—	12,267,371	—	12,267,371
Property Tax Assessment Appeals Boards .	18	495,760	—	—	495,760
<b>Total Financial and Revenue Administration . . . . .</b>	<b>2,396</b>	<b>85,433,136</b>	<b>16,182,317</b>	<b>—</b>	<b>101,615,453</b>
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>					
Department of Budget and Fiscal Planning:					
Office of the Secretary . . . . .	8	254,280	—	—	254,280
Division of Administration . . . . .	55	1,136,333	—	—	1,136,333
Division of Budget Analysis . . . . .	25	563,405	—	—	563,405